



FD2B - CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS Functional
Fiscal Year: 2016-17
Western Kentucky University

12/7/2016 2:19:34 PM

	Unrestricted	Restricted	Total
Function			
Educational and General (E&G)			
Instruction	110,503,700	8,437,300	118,941,000
Research	4,195,300	2,390,800	6,586,100
Public Service	5,809,900	4,105,600	9,915,500
Libraries	8,648,900	40,400	8,689,300
Academic Support	22,679,200	162,700	22,841,900
Student Services	38,191,600	94,400	38,286,000
Institutional Support	52,837,700	44,400	52,882,100
Operation and Maintenance of Plant (See Reporting Supplement)	35,124,100	16,000	35,140,100
Student Financial Aid	33,582,300	40,658,400	74,240,700
Depreciation			
Other Educational and General Expenses			
Mandatory Transfers	11,887,300		11,887,300
Nonmandatory Transfers			
Total Educational and General (E&G)	323,460,000	55,950,000	379,410,000
Auxiliary Enterprises			
Auxiliary Enterprise Operations	22,842,000		22,842,000
Intercollegiate Athletics			
Mandatory Transfers			
Nonmandatory Transfers			
Total Auxiliary Enterprises	22,842,000		22,842,000
Hospitals			
Hospital Operations			
Mandatory Transfers			
Nonmandatory Transfers			
Total Hospitals			
Total Expenses/Transfers By Function	346,302,000	55,950,000	402,252,000
Natural Object			
Personnel Costs	182,730,300	740,000	183,470,300
Operating Expenses	97,428,100	14,670,000	112,098,100
Grants, Loans, or Benefits	44,807,400	40,540,000	85,347,400
Debt Service	17,414,500		17,414,500
Capital Outlay	3,921,700		3,921,700
Total Expenditures By Natural Object	346,302,000	55,950,000	402,252,000

Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation