



FD1A - CONSOLIDATED CURRENT FUNDS REVENUE

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Fiscal Year: 2015-16

Western Kentucky University

	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	86,527,100		86,527,100
Degree Credit - Winter	2,983,700		2,983,700
Degree Credit - Spring	80,632,200		80,632,200
Degree Credit - Summer	13,013,400		13,013,400
Noncredit			
Mandatory Student Fees	8,237,100		8,237,100
Other Fees	8,354,600		8,354,600
Less: Scholarship Allowances (negative numbers only)	-29,736,600	-30,613,400	-60,350,000
Net Tuition and Fees	170,011,500	-30,613,400	139,398,100
Governmental Appropriations-Federal			
Agricultural Experiment Station			
Agricultural Extension Service			
Other Current Appropriations			
Subtotal Governmental Appropriations-Federal			
Governmental Appropriations-State	76,137,800		76,137,800
Governmental Appropriations-Local			
Governmental Grants and Contracts-Federal			
Pell Grants		23,785,900	23,785,900
Supplemental Educational Opportunity Grants		396,900	396,900
College Work Study		740,000	740,000
Other Grants and Contracts		8,853,200	8,853,200
Subtotal Governmental Grants and Contracts-Federal		33,776,000	33,776,000
Governmental Grants and Contracts-State		19,164,100	19,164,100
Governmental Grants and Contracts-Local		78,100	78,100
Non-Governmental Grants and Contracts		4,176,500	4,176,500
Gifts, Donations, and Pledges			
Indirect Cost Reimbursement	989,300	1,369,100	2,358,400
Investment Income	-1,180,400	2,700	-1,177,700
Endowment Income	1,672,400		1,672,400
Sales and Services of Educational Activities	24,455,500		24,455,500
Budgeted Fund Balance as Support			
Contributions from Foundations	2,294,500		2,294,500
Other	9,797,600		9,797,600
Total Educational and General (E&G)	284,178,200	27,953,100	312,131,300
Sales and Services of Auxiliary Enterprises			
Housing	9,300,100		9,300,100
Food Service	3,068,600		3,068,600
Bookstores	7,873,000		7,873,000
Other	135,300		135,300
Intercollegiate Athletics			
Mandatory Student Fees	1,768,800		1,768,800
Less: Discounts and Allowances allocated to Auxiliary (negative numbers only)	-1,547,400		-1,547,400
Total Auxilliary Enterprises	20,598,400		20,598,400

Sales and Services of Hospitals			
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Total Current Funds Revenue	304,776,600	27,953,100	332,729,700
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Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation