



**FD2B - CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS Functional**  
**Fiscal Year: 2015-16**  
**Western Kentucky University**

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	<b>Unrestricted</b>	<b>Restricted</b>	<b>Total</b>
<b>Function</b>			
<b>Educational and General (E&amp;G)</b>			
Instruction	110,774,100	8,430,900	119,205,000
Research	3,769,600	2,391,000	6,160,600
Public Service	9,073,700	7,769,800	16,843,500
Libraries	8,654,400	51,700	8,706,100
Academic Support	17,960,200	127,700	18,087,900
Student Services	37,167,200	101,900	37,269,100
Institutional Support	43,515,100	49,000	43,564,100
Operation and Maintenance of Plant (See Reporting Supplement)	37,297,800	24,600	37,322,400
Student Financial Aid	32,032,400	42,582,400	74,614,800
Depreciation			
Other Educational and General Expenses			
Mandatory Transfers	12,044,500		12,044,500
Nonmandatory Transfers			
<b>Total Educational and General (E&amp;G)</b>	<b>312,289,000</b>	<b>61,529,000</b>	<b>373,818,000</b>
<b>Auxiliary Enterprises</b>			
Auxiliary Enterprise Operations	22,747,000		22,747,000
Intercollegiate Athletics			
Mandatory Transfers			
Nonmandatory Transfers			
<b>Total Auxiliary Enterprises</b>	<b>22,747,000</b>		<b>22,747,000</b>
<b>Hospitals</b>			
Hospital Operations			
Mandatory Transfers			
Nonmandatory Transfers			
<b>Total Hospitals</b>			
<b>Total Expenses/Transfers By Function</b>	<b>335,036,000</b>	<b>61,529,000</b>	<b>396,565,000</b>
<b>Natural Object</b>			
Personnel Costs	187,159,300	740,000	187,899,300
Operating Expenses	82,294,500	18,325,000	100,619,500
Grants, Loans, or Benefits	42,936,400	42,464,000	85,400,400
Debt Service	17,444,300		17,444,300
Capital Outlay	5,201,500		5,201,500
<b>Total Expenditures By Natural Object</b>	<b>335,036,000</b>	<b>61,529,000</b>	<b>396,565,000</b>

Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation