



**FD2A - CONSOLIDATED CURRENT FUNDS EXPENSES AND
TRANSFERS BY FUNCTIONAL**
Fiscal Year: 2015-16
Western Kentucky University

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	Unrestricted	Restricted	Total
Function			
Educational and General (E&G)			
Instruction	109,229,400	1,476,700	110,706,100
Research	2,985,300	4,313,900	7,299,200
Public Service	6,189,200	8,585,500	14,774,700
Libraries	5,894,100		5,894,100
Academic Support	18,893,600	131,000	19,024,600
Student Services	32,988,400	242,800	33,231,200
Institutional Support	43,041,500		43,041,500
Operation and Maintenance of Plant (see reporting supplement)	26,808,500		26,808,500
Student Financial Aid	10,221,700	12,500,300	22,722,000
Depreciation			
Other Educational and General Expenses			
Mandatory Transfers			
Nonmandatory Transfers	26,253,600	109,500	26,363,100
Total Educational and General (E&G)	282,505,300	27,359,700	309,865,000
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,629,200		20,629,200
Intercollegiate Athletics			
Mandatory Transfers	5,151,200		5,151,200
Nonmandatory Transfers			
Total Auxiliary Enterprises	25,780,400		25,780,400
Hospitals			
Hospital Operations			
Mandatory Transfers			
Nonmandatory Transfers			
Total Hospitals			
Total Expenses/Transfers By Function	308,285,700	27,359,700	335,645,400
Natural Object			
Personnel Costs	201,230,800	9,390,500	210,621,300
Operating Expenses	66,435,800	5,165,200	71,601,000
Grants, Loans, or Benefits	10,195,800	12,089,600	22,285,400
Debt Service	12,347,000		12,347,000
Capital Outlay	18,076,300	714,400	18,790,700
Total Expenditures By Natural Object	308,285,700	27,359,700	335,645,400

Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation