



# FD1A - CONSOLIDATED CURRENT FUNDS REVENUE

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Fiscal Year: 2014-15  
Western Kentucky University

	Unrestricted	Restricted	Total
<b>Educational and General (E&amp;G)</b>			
<b>Tuition and Fees</b>			
Degree Credit - Fall	85,605,800		85,605,800
Degree Credit - Winter	2,659,300		2,659,300
Degree Credit - Spring	78,804,900		78,804,900
Degree Credit - Summer	12,296,700		12,296,700
Noncredit			
Mandatory Student Fees	8,095,600		8,095,600
Other Fees	6,012,600		6,012,600
Less: Scholarship Allowances (negative numbers only)	-28,437,200	-30,765,900	-59,203,100
<b>Net Tuition and Fees</b>	<b>165,037,700</b>	<b>-30,765,900</b>	<b>134,271,800</b>
<b>Governmental Appropriations-Federal</b>			
Agricultural Experiment Station			
Agricultural Extension Service			
Other Current Appropriations			
<b>Subtotal Governmental Appropriations-Federal</b>			
Governmental Appropriations-State	74,151,100		74,151,100
Governmental Appropriations-Local			
<b>Governmental Grants and Contracts-Federal</b>			
Pell Grants		26,251,200	26,251,200
Supplemental Educational Opportunity Grants		396,500	396,500
College Work Study		740,000	740,000
Other Grants and Contracts		9,104,000	9,104,000
<b>Subtotal Governmental Grants and Contracts-Federal</b>		<b>36,491,700</b>	<b>36,491,700</b>
Governmental Grants and Contracts-State		18,283,000	18,283,000
Governmental Grants and Contracts-Local		70,800	70,800
Non-Governmental Grants and Contracts		4,358,800	4,358,800
Gifts, Donations, and Pledges			
Indirect Cost Reimbursement	1,247,100	1,204,500	2,451,600
Investment Income	78,200	2,700	80,900
Endowment Income	1,264,700		1,264,700
Sales and Services of Educational Activities	19,953,300		19,953,300
Budgeted Fund Balance as Support			
Contributions from Foundations	696,200		696,200
Other	13,884,900		13,884,900
<b>Total Educational and General (E&amp;G)</b>	<b>276,313,200</b>	<b>29,645,600</b>	<b>305,958,800</b>
<b>Sales and Services of Auxiliary Enterprises</b>			
Housing	9,601,500		9,601,500
Food Service	2,199,300		2,199,300
Bookstores	8,743,600		8,743,600
Other	151,900		151,900
Intercollegiate Athletics			
Mandatory Student Fees	1,717,600		1,717,600
Less: Discounts and Allowances allocated to Auxiliary (negative numbers only)	-1,518,000		-1,518,000
<b>Total Auxilliary Enterprises</b>	<b>20,895,900</b>		<b>20,895,900</b>

Sales and Services of Hospitals			
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<b>Total Current Funds Revenue</b>	297,209,100	29,645,600	326,854,700
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Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation