



**FD2A - CONSOLIDATED CURRENT FUNDS EXPENSES AND
TRANSFERS BY FUNCTIONAL**
Fiscal Year: 2014-15
Western Kentucky University

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	Unrestricted	Restricted	Total
Function			
Educational and General (E&G)			
Instruction	108,730,200	1,466,100	110,196,300
Research	2,774,900	4,371,000	7,145,900
Public Service	5,907,300	9,282,900	15,190,200
Libraries	6,050,100		6,050,100
Academic Support	19,308,900	304,400	19,613,300
Student Services	33,421,100	267,100	33,688,200
Institutional Support	40,545,500		40,545,500
Operation and Maintenance of Plant (see reporting supplement)	28,284,900		28,284,900
Student Financial Aid	10,478,700	13,491,000	23,969,700
Depreciation			
Other Educational and General Expenses			
Mandatory Transfers			
Nonmandatory Transfers	25,232,200	377,000	25,609,200
Total Educational and General (E&G)	280,733,800	29,559,500	310,293,300
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,575,100		20,575,100
Intercollegiate Athletics			
Mandatory Transfers			
Nonmandatory Transfers	5,166,700		5,166,700
Total Auxiliary Enterprises	25,741,800		25,741,800
Hospitals			
Hospital Operations			
Mandatory Transfers			
Nonmandatory Transfers			
Total Hospitals			
Total Expenses/Transfers By Function	306,475,600	29,559,500	336,035,100
Natural Object			
Personnel Costs	196,825,400	9,478,300	206,303,700
Operating Expenses	71,182,300	5,778,700	76,961,000
Grants, Loans, or Benefits	10,452,800	12,951,000	23,403,800
Debt Service	11,948,900		11,948,900
Capital Outlay	16,066,200	1,351,500	17,417,700
Total Expenditures By Natural Object	306,475,600	29,559,500	336,035,100

Are affiliated corporation funds included? no

If yes, are affiliated corporations those listed in Table 25?

If no, provide explanation