

**FD-1A CONSOLIDATED CURRENT FUNDS REVENUE**  
**ACTUAL FISCAL YEAR 2013-14**  
**DUE DATE: November 1**  
**INSTITUTION: Western Kentucky University**

|   | Actual FY 2013-14 |              |             |
|---|-------------------|--------------|-------------|
|   | Unrestricted      | Restricted   | Total       |
| <b>Educational and General (E&amp;G)</b>                          |                   |              |             |
| Tuition and Fees  |                   |              |             |
| Degree Credit - Fall  | 79,930,500        | -            | 79,930,500  |
| Degree Credit - Winter  | 2,285,000         | -            | 2,285,000   |
| Degree Credit - Spring  | 74,125,100        | -            | 74,125,100  |
| Degree Credit - Summer  | 11,741,000        | -            | 11,741,000  |
| <i>Subtotal Tuition</i>   | 168,081,600       | -            | 168,081,600 |
| Noncredit   | -                 | -            | -           |
| Mandatory Student Fees  | 9,459,700         | -            | 9,459,700   |
| Other Fees  | 5,811,800         | -            | 5,811,800   |
| <i>Subtotal Tuition and Fees</i>                                  | 183,353,100       | -            | 183,353,100 |
| Less: Scholarship Allowances                                      | 24,337,500        | 29,580,500   | 53,918,000  |
| Net Tuition and Fees  | 159,015,600       | (29,580,500) | 129,435,100 |
| Governmental Appropriations-Federal                               |                   |              |             |
| Agricultural Experiment Station                                   | -                 | -            | -           |
| Agricultural Extension Service                                    | -                 | -            | -           |
| Other Current Appropriations                                      | -                 | -            | -           |
| <i>Subtotal Governmental Appropriations-Federal</i>               | -                 | -            | -           |
| Governmental Appropriations-State                                 | 72,425,200        | -            | 72,425,200  |
| Governmental Appropriations-Local                                 | -                 | -            | -           |
| Governmental Grants and Contracts-Federal                         |                   |              |             |
| Pell Grants   | -                 | 27,129,900   | 27,129,900  |
| Supplemental Educational Opportunity Grants                       | -                 | 403,800      | 403,800     |
| College Work Study  | -                 | 740,000      | 740,000     |
| Federal - ARRA  | -                 | 272,600      | 272,600     |
| Federal - SFSF  | -                 | -            | -           |
| Other Grants and Contracts  | -                 | 10,227,300   | 10,227,300  |
| <i>Subtotal Governmental Grants and Contracts-Federal</i>         | -                 | 38,773,600   | 38,773,600  |
| Governmental Grants and Contracts-State                           | -                 | 19,314,700   | 19,314,700  |
| Governmental Grants and Contracts-Local                           | -                 | 63,500       | 63,500      |
| Non-Governmental Grants and Contracts                             | -                 | 4,009,600    | 4,009,600   |
| Gifts, Donations, and Pledges                                     | -                 | -            | -           |
| Indirect Cost Reimbursement                                       | 1,401,300         | 1,057,200    | 2,458,500   |
| Investment Income   | 551,800           | 2,600        | 554,400     |
| Endowment Income  | 1,311,200         | -            | 1,311,200   |
| Sales and Services of Educational Activities                      | 19,607,400        | -            | 19,607,400  |
| Budgeted Fund Balance as Support                                  | -                 | -            | -           |
| Contributions from Foundations                                    | 959,000           | -            | 959,000     |
| Other   | 14,452,700        | -            | 14,452,700  |
| <b>Total Educational and General (E&amp;G)</b>                    | 269,724,200       | 33,640,700   | 303,364,900 |
| <b>Sales and Services of Auxiliary Enterprises</b>                |                   |              |             |
| Housing   | 9,031,700         | -            | 9,031,700   |
| Food Service  | 3,098,000         | -            | 3,098,000   |
| Bookstores  | 8,372,400         | -            | 8,372,400   |
| Other   | 126,800           | -            | 126,800     |
| Intercollegiate Athletics   | -                 | -            | -           |
| Mandatory Student Fees  | 1,734,800         | -            | 1,734,800   |
| <i>Subtotal Auxiliary Enterprises</i>                             | 22,363,700        | -            | 22,363,700  |
| Less: Discounts and Allowances allocated to Auxiliary Enterprises | 1,382,500         | -            | 1,382,500   |
| <b>Total Auxiliary Enterprises</b>                                | 20,981,200        | -            | 20,981,200  |
| <b>Sales and Services of Hospitals</b>                            | -                 | -            | -           |
| <b>TOTAL CURRENT FUNDS REVENUE</b>                                | 290,705,400       | 33,640,700   | 324,346,100 |

Are affiliated corporation funds included? yes\_\_\_ no X

If yes, are the affiliated corporations those listed in Table 25? yes\_\_\_ no\_\_\_

If no, provide explanation.