

**FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2013-14
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

By Function	Budgeted FY 2013-14		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	111,086,600	10,355,700	121,442,300
Research	3,005,100	2,398,100	5,403,200
Public Service	7,499,300	7,139,400	14,638,700
Libraries	8,223,600	73,500	8,297,100
Academic Support	15,961,300	155,300	16,116,600
Student Services	35,235,900	108,300	35,344,200
Institutional Support	52,021,000	38,300	52,059,300
Operation and Maintenance of Plant*	36,977,400	28,000	37,005,400
Student Financial Aid	22,287,000	44,837,400	67,124,400
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	292,297,200	65,134,000	357,431,200
Mandatory Transfers	10,929,800	-	10,929,800
Nonmandatory Transfers	-	-	-
Total Educational and General (E&G)	303,227,000	65,134,000	368,361,000
Auxiliary Enterprises			
Auxiliary Enterprise Operations	25,598,000	-	25,598,000
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Auxiliary Enterprises	25,598,000	-	25,598,000
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	328,825,000	65,134,000	393,959,000
By Natural Object			
Personnel Costs	181,577,300	740,000	182,317,300
Operating Expenses	94,548,600	19,675,000	114,223,600
Grants, Loans, or Benefits	31,268,500	44,719,000	75,987,500
Debt Service	16,261,600	-	16,261,600
Capital Outlay	5,169,000	-	5,169,000
TOTAL EXPENDITURES BY NATURAL OBJECT	328,825,000	65,134,000	393,959,000

Are affiliated corporation funds included? yes___ no x

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement