

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
ACTUAL FISCAL YEAR 2013-14
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Actual FY 2013-14		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	107,832,600	1,967,300	109,799,900
Research	1,969,200	4,787,900	6,757,100
Public Service	5,254,900	11,053,400	16,308,300
Libraries	5,878,000	-	5,878,000
Academic Support	17,926,900	359,400	18,286,300
Student Services	34,145,600	154,300	34,299,900
Institutional Support	30,722,900	-	30,722,900
Operation and Maintenance of Plant*	26,862,900	-	26,862,900
Student Financial Aid	10,480,700	14,890,700	25,371,400
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	241,073,700	33,213,000	274,286,700
Mandatory Transfers	-	-	-
Nonmandatory Transfers	24,910,600	1,541,600	26,452,200
Total Educational and General (E&G)	265,984,300	34,754,600	300,738,900
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,053,400	-	20,053,400
Mandatory Transfers	7,714,100	-	7,714,100
Nonmandatory Transfers	-	-	-
Total Auxiliary Enterprises	27,767,500	-	27,767,500
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	293,751,800	34,754,600	328,506,400
<u>By Natural Object</u>			
Personnel Costs	187,394,600	9,267,800	196,662,400
Operating Expenses	66,929,200	5,473,000	72,402,200
Grants, Loans, or Benefits	10,472,600	14,409,000	24,881,600
Debt Service	10,101,500	-	10,101,500
Capital Outlay	18,853,900	5,604,800	24,458,700
TOTAL EXPENDITURES BY NATURAL OBJECT	293,751,800	34,754,600	328,506,400

Are affiliated corporation funds included? yes___ no X

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement