

FD-1A CONSOLIDATED CURRENT FUNDS REVENUE
ACTUAL FISCAL YEAR 2012-13
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Actual FY 2012-13		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	75,275,200	-	75,275,200
Degree Credit - Winter	2,394,000	-	2,394,000
Degree Credit - Spring	69,295,800	-	69,295,800
Degree Credit - Summer	11,628,800	-	11,628,800
<i>Subtotal Tuition</i>	158,593,800	-	158,593,800
Noncredit	-	-	-
Mandatory Student Fees	11,922,100	-	11,922,100
Other Fees	5,389,400	-	5,389,400
<i>Subtotal Tuition and Fees</i>	175,905,300	-	175,905,300
Less: Scholarship Allowances	21,568,400	30,801,800	52,370,200
Net Tuition and Fees	154,336,900	(30,801,800)	123,535,100
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	72,425,200	-	72,425,200
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	29,580,000	29,580,000
Supplemental Educational Opportunity Grants	-	426,100	426,100
College Work Study	-	740,000	740,000
Federal - ARRA	-	262,100	262,100
Federal - SFSF	-	-	-
Other Grants and Contracts	-	10,933,400	10,933,400
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	41,941,600	41,941,600
Governmental Grants and Contracts-State	-	16,555,700	16,555,700
Governmental Grants and Contracts-Local	-	82,700	82,700
Non-Governmental Grants and Contracts	-	4,057,500	4,057,500
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	653,900	1,213,300	1,867,200
Investment Income	500,200	-	500,200
Endowment Income	1,267,900	-	1,267,900
Sales and Services of Educational Activities	19,476,700	-	19,476,700
Budgeted Fund Balance as Support	-	-	-
Contributions from Foundations	1,290,800	-	1,290,800
Other	14,843,600	-	14,843,600
Total Educational and General (E&G)	264,795,200	33,049,000	297,844,200
Sales and Services of Auxiliary Enterprises			
Housing	8,596,300	-	8,596,300
Food Service	2,862,800	-	2,862,800
Bookstores	8,870,300	-	8,870,300
Other	160,300	-	160,300
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	1,797,100	-	1,797,100
<i>Subtotal Auxiliary Enterprises</i>	22,286,800	-	22,286,800
Less: Discounts and Allowances allocated to Auxiliary Enterprises	1,342,800	-	1,342,800
Total Auxiliary Enterprises	20,944,000	-	20,944,000
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	285,739,200	33,049,000	318,788,200

Are affiliated corporation funds included? yes___ no X

If yes, are the affiliated corporations those listed in Table 25? yes___ no___

If no, provide explanation.