

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
ACTUAL FISCAL YEAR 2012-13
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Actual FY 2012-13		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	103,949,800	1,811,200	105,761,000
Research	3,990,900	4,768,200	8,759,100
Public Service	5,790,100	9,760,500	15,550,600
Libraries	5,636,000	-	5,636,000
Academic Support	18,916,300	262,200	19,178,500
Student Services	32,353,800	170,900	32,524,700
Institutional Support	32,381,400	3,600	32,385,000
Operation and Maintenance of Plant*	27,015,000	-	27,015,000
Student Financial Aid	9,501,300	15,718,500	25,219,800
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	239,534,600	32,495,100	272,029,700
Mandatory Transfers	-	-	-
Nonmandatory Transfers	25,256,700	429,900	25,686,600
Total Educational and General (E&G)	264,791,300	32,925,000	297,716,300
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,497,400	-	20,497,400
Mandatory Transfers	4,236,900	-	4,236,900
Nonmandatory Transfers	-	-	-
Total Auxiliary Enterprises	24,734,300	-	24,734,300
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	289,525,600	32,925,000	322,450,600
<u>By Natural Object</u>			
Personnel Costs	182,801,100	9,247,600	192,048,700
Operating Expenses	68,002,100	7,007,400	75,009,500
Grants, Loans, or Benefits	9,369,000	15,297,600	24,666,600
Debt Service	8,949,600	429,900	9,379,500
Capital Outlay	20,403,800	942,500	21,346,300
TOTAL EXPENDITURES BY NATURAL OBJECT	289,525,600	32,925,000	322,450,600

Are affiliated corporation funds included? yes___ no X

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement