

FD-1A CONSOLIDATED CURRENT FUNDS REVENUE
ACTUAL FISCAL YEAR 2011-12
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Actual FY 2011-12		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	72,169,100	-	72,169,100
Degree Credit - Winter	2,196,000	-	2,196,000
Degree Credit - Spring	65,637,900	-	65,637,900
Degree Credit - Summer	11,746,800	-	11,746,800
<i>Subtotal Tuition</i>	151,749,800	-	151,749,800
Noncredit	-	-	-
Mandatory Student Fees	11,982,600	-	11,982,600
Other Fees	3,734,100	-	3,734,100
<i>Subtotal Tuition and Fees</i>	167,466,500	-	167,466,500
Less: Scholarship Allowances	18,849,800	30,740,600	49,590,400
Net Tuition and Fees	148,616,700	(30,740,600)	117,876,100
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	75,879,500	-	75,879,500
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	30,974,000	30,974,000
Supplemental Educational Opportunity Grants	-	499,800	499,800
College Work Study	-	740,000	740,000
Federal - ARRA	-	303,700	303,700
Federal - SFSF	-	-	-
Other Grants and Contracts	-	14,170,000	14,170,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	46,687,500	46,687,500
Governmental Grants and Contracts-State	-	18,122,200	18,122,200
Governmental Grants and Contracts-Local	-	54,100	54,100
Non-Governmental Grants and Contracts	-	3,986,600	3,986,600
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	627,600	1,477,000	2,104,600
Investment Income	644,500	-	644,500
Endowment Income	1,094,000	-	1,094,000
Sales and Services of Educational Activities	15,361,800	-	15,361,800
Budgeted Fund Balance as Support	-	-	-
Contributions from Foundations	761,000	-	761,000
Other	12,253,200	-	12,253,200
Total Educational and General (E&G)	255,238,300	39,586,800	294,825,100
Sales and Services of Auxiliary Enterprises			
Housing	8,330,300	-	8,330,300
Food Service	2,237,100	-	2,237,100
Bookstores	9,566,500	-	9,566,500
Other	178,100	-	178,100
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	1,820,800	-	1,820,800
<i>Subtotal Auxiliary Enterprises</i>	22,132,800	-	22,132,800
Less: Discounts and Allowances allocated to Auxiliary Enterprises	1,271,500	-	1,271,500
Total Auxiliary Enterprises	20,861,300	-	20,861,300
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	276,099,600	39,586,800	315,686,400

Are affiliated corporation funds included? yes ___ no X

If yes, are the affiliated corporations those listed in Table 25? yes ___ no ___

If no, provide explanation.