

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
ACTUAL FISCAL YEAR 2010-11
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Actual FY 2010-11		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	93,861,200	5,377,500	99,238,700
Research	3,916,300	7,049,100	10,965,400
Public Service	5,430,200	9,389,400	14,819,600
Libraries	5,784,300	27,500	5,811,800
Academic Support	18,383,400	518,500	18,901,900
Student Services	26,626,100	118,700	26,744,800
Institutional Support	28,118,100	63,800	28,181,900
Operation and Maintenance of Plant*	24,346,800	-	24,346,800
Student Financial Aid	6,851,600	20,362,700	27,214,300
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	213,318,000	42,907,200	256,225,200
Mandatory Transfers	549,800	-	549,800
Nonmandatory Transfers	22,399,900	349,600	22,749,500
Total Educational and General (E&G)	236,267,700	43,256,800	279,524,500
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,770,900	-	20,770,900
Mandatory Transfers	1,482,000	-	1,482,000
Nonmandatory Transfers		-	-
Total Auxiliary Enterprises	22,252,900	-	22,252,900
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	258,520,600	43,256,800	301,777,400
<u>By Natural Object</u>			
Personnel Costs	167,718,100	11,059,600	178,777,700
Operating Expenses	61,176,400	8,929,000	70,105,400
Grants, Loans, or Benefits	6,729,600	20,015,000	26,744,600
Debt Service	9,064,400	349,600	9,414,000
Capital Outlay	13,832,100	2,903,600	16,735,700
TOTAL EXPENDITURES BY NATURAL OBJECT	258,520,600	43,256,800	301,777,400

Are affiliated corporation funds included? yes___ no X

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement