

FD-1A CONSOLIDATED CURRENT FUNDS REVENUE

ACTUAL FISCAL YEAR 2009-10

DUE DATE: November 1

INSTITUTION: Western Kentucky University

	Actual FY 2009-10		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	64,358,400	-	64,358,400
Degree Credit - Winter	2,140,800	-	2,140,800
Degree Credit - Spring	60,348,100	-	60,348,100
Degree Credit - Summer	11,220,900	-	11,220,900
<i>Subtotal Tuition</i>	138,068,200	-	138,068,200
Noncredit	-	-	-
Mandatory Student Fees	9,913,000	-	9,913,000
Other Fees	3,190,100	-	3,190,100
<i>Subtotal Tuition and Fees</i>	151,171,300	-	151,171,300
Less: Scholarship Allowances	12,999,500	33,502,600	46,502,100
Net Tuition and Fees	138,171,800	(33,502,600)	104,669,200
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	74,071,400	-	74,071,400
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	29,460,500	29,460,500
Supplemental Educational Opportunity Grants	-	530,600	530,600
College Work Study	-	776,500	776,500
Federal - ARRA	-	338,400	338,400
Federal - SFSF	-	5,416,100	5,416,100
Other Grants and Contracts	-	13,979,000	13,979,000
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	50,501,100	50,501,100
Governmental Grants and Contracts-State	-	18,611,800	18,611,800
Governmental Grants and Contracts-Local	-	51,200	51,200
Non-Governmental Grants and Contracts	-	4,177,100	4,177,100
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	701,500	1,657,200	2,358,700
Investment Income	897,600	7,300	904,900
Endowment Income	640,100	-	640,100
Sales and Services of Educational Activities	15,426,600	-	15,426,600
Budgeted Fund Balance as Support	-	-	-
Contributions from Foundations	6,496,700	-	6,496,700
Other	9,191,900	-	9,191,900
Total Educational and General (E&G)	245,597,600	41,503,100	287,100,700
Sales and Services of Auxiliary Enterprises			
Housing	8,621,600	-	8,621,600
Food Service	2,142,200	-	2,142,200
Bookstores	10,333,300	-	10,333,300
Other	183,500	-	183,500
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	1,846,300	-	1,846,300
<i>Subtotal Auxiliary Enterprises</i>	23,126,900	-	23,126,900
Less: Discounts and Allowances allocated to Auxiliary Enterprises	1,192,400	-	1,192,400
Total Auxiliary Enterprises	21,934,500	-	21,934,500
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	267,532,100	41,503,100	309,035,200

Are affiliated corporation funds included? yes___ no___

If yes, are the affiliated corporations those listed in Table 25? yes___ no___

If no, provide explanation.