

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
ACTUAL FISCAL YEAR 2008-09
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Actual FY 2008-09		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	82,893,200	2,713,500	85,606,700
Research	4,436,800	7,955,100	12,391,900
Public Service	4,664,900	9,554,900	14,219,800
Libraries	5,203,100	-	5,203,100
Academic Support	16,422,300	119,100	16,541,400
Student Services	23,810,100	243,700	24,053,800
Institutional Support	26,410,100	-	26,410,100
Operation and Maintenance of Plant*	22,883,900	-	22,883,900
Student Financial Aid	6,790,700	13,254,200	20,044,900
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	193,515,100	33,840,500	227,355,600
Mandatory Transfers	1,604,000	66,000	1,670,000
Nonmandatory Transfers	39,473,300	-	39,473,300
Total Educational and General (E&G)	234,592,400	33,906,500	268,498,900
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,614,000	-	20,614,000
Mandatory Transfers	-	-	-
Nonmandatory Transfers	2,478,300	-	2,478,300
Total Auxiliary Enterprises	23,092,300	-	23,092,300
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	257,684,700	33,906,500	291,591,200
<u>By Natural Object</u>			
Personnel Costs	149,901,400	10,523,400	160,424,800
Operating Expenses	56,950,800	8,044,400	64,995,200
Grants, Loans, or Benefits	6,651,000	12,869,800	19,520,800
Debt Service	7,284,000	66,000	7,350,000
Capital Outlay	36,897,500	2,402,900	39,300,400
TOTAL EXPENDITURES BY NATURAL OBJECT	257,684,700	33,906,500	291,591,200

Are affiliated corporation funds included? yes___ no___

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement