

FD-1A CONSOLIDATED CURRENT FUNDS REVENUE
ACTUAL FISCAL YEAR 2008-09
DUE DATE: November 1
INSTITUTION: Western Kentucky University

	Actual FY 2008-09		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	59,415,300	-	59,415,300
Degree Credit - Winter	2,181,900	-	2,181,900
Degree Credit - Spring	55,124,600	-	55,124,600
Degree Credit - Summer	10,279,100	-	10,279,100
<i>Subtotal Tuition</i>	127,000,900	-	127,000,900
Noncredit	-	-	-
Mandatory Student Fees	9,326,100	-	9,326,100
Other Fees	2,576,000	-	2,576,000
<i>Subtotal Tuition and Fees</i>	138,903,000	-	138,903,000
Less: Scholarship Allowances	15,353,500	25,653,700	41,007,200
Net Tuition and Fees	123,549,500	(25,653,700)	97,895,800
Governmental Appropriations-Federal			
Agricultural Experiment Station	-	-	-
Agricultural Extension Service	-	-	-
Other Current Appropriations	-	-	-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	80,683,800	-	80,683,800
Governmental Appropriations-Local	-	-	-
Governmental Grants and Contracts-Federal			
Pell Grants	-	19,616,400	19,616,400
Supplemental Educational Opportunity Grants	-	471,800	471,800
College Work Study	-	740,000	740,000
Other Grants and Contracts	-	15,081,700	15,081,700
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	35,909,900	35,909,900
Governmental Grants and Contracts-State	-	19,313,500	19,313,500
Governmental Grants and Contracts-Local	-	182,300	182,300
Non-Governmental Grants and Contracts	-	4,191,200	4,191,200
Gifts, Donations, and Pledges	-	-	-
Indirect Cost Reimbursement	630,900	1,467,900	2,098,800
Investment Income	82,200	38,900	121,100
Endowment Income	601,800	-	601,800
Sales and Services of Educational Activities	13,365,900	-	13,365,900
Budgeted Fund Balance as Support	-	-	-
Contributions from Foundations	11,924,500	-	11,924,500
Other	8,311,400	-	8,311,400
Total Educational and General (E&G)	239,150,000	35,450,000	274,600,000
Sales and Services of Auxiliary Enterprises			
Housing	7,664,500	-	7,664,500
Food Service	2,282,300	-	2,282,300
Bookstores	10,163,900	-	10,163,900
Other	181,000	-	181,000
Intercollegiate Athletics	-	-	-
Mandatory Student Fees	1,745,500	-	1,745,500
<i>Subtotal Auxiliary Enterprises</i>	22,037,200	-	22,037,200
Less: Discounts and Allowances allocated to Auxiliary Enterprises	1,051,400	-	1,051,400
Total Auxiliary Enterprises	20,985,800	-	20,985,800
Sales and Services of Hospitals	-	-	-
TOTAL CURRENT FUNDS REVENUE	260,135,800	35,450,000	295,585,800

Are affiliated corporation funds included? yes___ no___

If yes, are the affiliated corporations those listed in Table 25? yes___ no___

If no, provide explanation.