

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
ACTUAL FISCAL YEAR 2007-08
DUE DATE: October 15
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Actual FY 2007-08		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	85,359,298	2,379,801	87,739,099
Research	4,644,412	8,047,002	12,691,414
Public Service	4,042,557	9,536,301	13,578,858
Libraries	5,207,896	-	5,207,896
Academic Support	13,618,968	47,251	13,666,219
Student Services	23,009,657	226,304	23,235,961
Institutional Support	24,608,311	-	24,608,311
Operation and Maintenance of Plant*	20,426,794	19,945	20,446,739
Student Financial Aid	4,757,890	10,426,910	15,184,800
Depreciation			-
Other Educational and General Expenses			-
<i>Subtotal E&G</i>	185,675,783	30,683,514	216,359,297
Mandatory Transfers	1,214,611	65,988	1,280,599
Nonmandatory Transfers	31,734,661	-	31,734,661
Total Educational and General (E&G)	218,625,055	30,749,502	249,374,557
Auxiliary Enterprises			
Auxiliary Enterprise Operations	19,162,568		19,162,568
Mandatory Transfers	-		-
Nonmandatory Transfers	1,400,106		1,400,106
Total Auxiliary Enterprises	20,562,674	-	20,562,674
Hospitals			
Hospital Operations			-
Mandatory Transfers			-
Nonmandatory Transfers			-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	239,187,729	30,749,502	269,937,231
<u>By Natural Object</u>			
Personnel Costs	145,438,700	11,590,981	157,029,681
Operating Expenses	54,187,245	8,456,997	62,644,242
Grants, Loans, or Benefits	4,621,337	10,036,617	14,657,954
Debt Service	10,972,197	65,988	11,038,185
Capital Outlay	23,968,250	598,919	24,567,169
TOTAL EXPENDITURES BY NATURAL OBJECT	239,187,729	30,749,502	269,937,231

Are affiliated corporation funds included? yes___ no___

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement