

FD-1A CONSOLIDATED CURRENT FUNDS REVENUE
ACTUAL FISCAL YEAR 2007-08
DUE DATE: October 15
INSTITUTION: Western Kentucky University

	Actual FY 2007-08		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Tuition and Fees			
Degree Credit - Fall	52,930,833		52,930,833
Degree Credit - Winter	1,953,707		1,953,707
Degree Credit - Spring	48,619,290		48,619,290
Degree Credit - Summer	9,578,751		9,578,751
<i>Subtotal Tuition</i>	113,082,581	-	113,082,581
Noncredit			-
Mandatory Student Fees	8,906,674		8,906,674
Other Fees	1,947,004		1,947,004
<i>Subtotal Tuition and Fees</i>	123,936,259	-	123,936,259
Less: Scholarship Allowances	14,522,816	24,728,037	39,250,853
Net Tuition and Fees	109,413,443	(24,728,037)	84,685,406
Governmental Appropriations-Federal			
Agricultural Experiment Station			-
Agricultural Extension Service			-
Other Current Appropriations			-
<i>Subtotal Governmental Appropriations-Federal</i>	-	-	-
Governmental Appropriations-State	83,842,700		83,842,700
Governmental Appropriations-Local			-
Governmental Grants and Contracts-Federal			
Pell Grants		16,562,866	16,562,866
Supplemental Educational Opportunity Grants		492,997	492,997
College Work Study		739,962	739,962
Other Grants and Contracts		14,006,813	14,006,813
<i>Subtotal Governmental Grants and Contracts-Federal</i>	-	31,802,638	31,802,638
Governmental Grants and Contracts-State		19,311,096	19,311,096
Governmental Grants and Contracts-Local		74,739	74,739
Non-Governmental Grants and Contracts		4,264,994	4,264,994
Gifts, Donations, and Pledges			-
Indirect Cost Reimbursement	889,147	1,360,288	2,249,435
Investment Income	1,712,746	151,636	1,864,382
Endowment Income	2,359,218		2,359,218
Sales and Services of Educational Activities	12,851,422		12,851,422
Budgeted Fund Balance as Support			-
Other	8,862,216		8,862,216
Total Educational and General (E&G)	219,930,892	32,237,354	252,168,246
Sales and Services of Auxiliary Enterprises			
Housing	7,538,905		7,538,905
Food Service	2,020,116		2,020,116
Bookstores	9,470,447		9,470,447
Other	267,102		267,102
Intercollegiate Athletics			-
Mandatory Student Fees	1,659,127		1,659,127
<i>Subtotal Auxiliary Enterprises</i>	20,955,697		20,955,697
Less: Discounts and Allowances allocated to Auxiliary Enterprises	(1,006,432)		(1,006,432)
Total Auxiliary Enterprises	19,949,265	-	19,949,265
Sales and Services of Hospitals			-
TOTAL CURRENT FUNDS REVENUE	239,880,157	32,237,354	272,117,511

Are affiliated corporation funds included? yes___ no___

If yes, are the affiliated corporations those listed in Table 25? yes___ no___

If no, provide explanation.