

**FD-2A CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE**

ACTUAL FISCAL YEAR 2009-10

DUE DATE: November 1

INSTITUTION: Western Kentucky University

By Function	Actual FY 2009-10		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	89,181,400	2,203,400	91,384,800
Research	3,906,600	8,508,000	12,414,600
Public Service	5,403,300	8,704,700	14,108,000
Libraries	5,502,300	-	5,502,300
Academic Support	17,898,900	17,600	17,916,500
Student Services	25,369,900	116,600	25,486,500
Institutional Support	26,409,300	18,000	26,427,300
Operation and Maintenance of Plant*	22,950,800	-	22,950,800
Student Financial Aid	6,360,400	20,391,500	26,751,900
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	202,982,900	39,959,800	242,942,700
Mandatory Transfers	407,700	66,000	473,700
Nonmandatory Transfers	36,798,100	-	36,798,100
Total Educational and General (E&G)	240,188,700	40,025,800	280,214,500
Auxiliary Enterprises			
Auxiliary Enterprise Operations	20,419,200	-	20,419,200
Mandatory Transfers	1,288,200	-	1,288,200
Nonmandatory Transfers	-	-	-
Total Auxiliary Enterprises	21,707,400	-	21,707,400
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	261,896,100	40,025,800	301,921,900
By Natural Object			
Personnel Costs	159,041,700	11,797,500	170,839,200
Operating Expenses	57,620,300	8,328,400	65,948,700
Grants, Loans, or Benefits	6,215,100	19,090,700	25,305,800
Debt Service	8,851,200	66,000	8,917,200
Capital Outlay	30,167,800	743,200	30,911,000
TOTAL EXPENDITURES BY NATURAL OBJECT	261,896,100	40,025,800	301,921,900

Are affiliated corporation funds included? yes___ no___

If yes, are the affiliated corporations those included in Table 25? yes___ no___

If no, provide explanation.

*See Reporting Supplement