

**FD-2B CONSOLIDATED CURRENT FUNDS EXPENSES AND TRANSFERS BY FUNCTIONAL
NATURAL OBJECT CODE
BUDGETED FISCAL YEAR 2018-19
DUE DATE: November 1
INSTITUTION: Western Kentucky University**

<u>By Function</u>	Budgeted FY 2018-19		
	Unrestricted	Restricted	Total
Educational and General (E&G)			
Instruction	112,427,700	10,392,800	122,820,500
Research	2,726,500	2,393,700	5,120,200
Public Service	5,122,700	4,549,700	9,672,400
Libraries	7,966,000	68,400	8,034,400
Academic Support	25,294,300	130,500	25,424,800
Student Services	35,512,600	111,900	35,624,500
Institutional Support	35,121,000	62,200	35,183,200
Operation and Maintenance of Plant*	33,790,300	12,400	33,802,700
Student Financial Aid	35,303,000	42,530,400	77,833,400
Depreciation	-	-	-
Other Educational and General Expenses	-	-	-
<i>Subtotal E&G</i>	293,264,100	60,252,000	353,516,100
Mandatory Transfers	11,613,900	-	11,613,900
Nonmandatory Transfers	-	-	-
Total Educational and General (E&G)	304,878,000	60,252,000	365,130,000
Auxiliary Enterprises			
Auxiliary Enterprise Operations	23,289,000	-	23,289,000
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Auxiliary Enterprises	23,289,000	-	23,289,000
Hospitals			
Hospital Operations	-	-	-
Mandatory Transfers	-	-	-
Nonmandatory Transfers	-	-	-
Total Hospitals	-	-	-
TOTAL EXPENSES/TRANSFERS BY FUNCTION	328,167,000	60,252,000	388,419,000
<u>By Natural Object</u>			
Personnel Costs	187,864,300	740,000	188,604,300
Operating Expenses	71,926,500	17,100,000	89,026,500
Grants, Loans, or Benefits	47,679,900	42,412,000	90,091,900
Debt Service	17,279,300	-	17,279,300
Capital Outlay	3,417,000	-	3,417,000
TOTAL EXPENDITURES BY NATURAL OBJECT	328,167,000	60,252,000	388,419,000

Are affiliated corporation funds included? yes ___ no x

If yes, are the affiliated corporations those included in Table 25? yes ___ no ___

If no, provide explanation.

*See Reporting Supplement