

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
EDUCATIONAL & GENERAL INSTRUCTION		
Gordon Ford College of Business		
F&A - Business	230012	9,656
Business Part-Time Faculty	230022	9,387
GMAT Course	230023	3,000
Course Fees - MBA	230025	90,000
GFCB - Faculty & Student Program Support	230026	541,042
FY20 Reduction Target - GFCB	230031	(36,117)
Accounting	230101	1,890,438
Finance	230102	1,266,913
Economics	230201	1,730,453
Marketing	230202	1,270,384
Information Systems	230301	1,336,694
Management	230302	2,322,787
Course Fees - IS	230601	55,000
Total Gordon Ford College of Business		10,489,637
College of Education & Behavioral Science		
F&A - Education	240102	138,397
Education Graduate Assistants	240103	151,665
Education Part-Time Faculty	240107	114,202
Workforce Administration	240112	300,000
GameChangers	240117	14,000
Enhancement of Student Learning	240151	1,500
AA/PD - College of Education & Behavioral Sciences	240152	7,022
AA - CEBS - Recruitment & Retention (04)	240159	28,109
Burch Institute	240160	98,459
Ed. Admin., Leadership & Research	240201	1,142,685
Ed Leadership Doctoral Program	240220	509,577
Psychology	240501	1,442,332
Psychology Clinic	240504	6,000
Doctor of Psychology	240506	302,548
WKU Center for Literacy	240807	240,104
Professional Educator Services	240901	543,316
Course Fee - Prof. Educator Serv.	240903	6,000
Military Science	241001	77,107
Course Fee - Military Science	241004	2,000
School of Teacher Education	241101	2,861,081
Course Fees - School of Teacher Ed.	241104	11,000
Counseling and Student Affairs	241701	775,545
Course Fees - Counsel & St. Affairs	241706	1,000
Total College of Education		8,773,649
Potter College of Arts and Letters		
Diversity & Community Studies	215120	4,476
F&A - Potter College	250102	10,756

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Potter College Graduate Assistants	250103	398,319
Potter College Part-Time Faculty	250108	523,855
AA/PD - Potter College of Arts & Letters	250153	16,518
Art	250201	1,270,936
Fine Arts Center Galleries	250204	6,808
Course Fees - Art	250205	94,000
Communication	250301	2,072,567
Course Fees - Communication	250310	40,000
English	250401	3,594,154
Master of Fine Arts	250407	111,165
Gender & Women's Studies	250408	5,000
Modern Languages	250501	1,096,591
Course Fees - Modern Languages	250505	1,000
History	250601	1,696,428
AFAM	250605	5,000
Journalism & Broadcasting	250701	1,939,316
High School Media Institute	250704	38,000
Image West Prof Services	250706	14,000
Journalism Academic Excellence Projects	250708	3,000
Course Fees - J&B	250709	69,000
Program Fees-School of Media	250710	15,000
Music	250801	2,229,608
Music Dept. Concert and Performance	250804	18,000
Pre-College Strings Program	250806	70,000
Course Fees - Music	250807	36,000
Philosophy & Religion	250901	748,008
Sociology & Criminology	251001	1,282,181
Theatre & Dance	251101	1,136,595
Course Fees - Theatre & Dance	251107	11,000
Political Science	251201	1,127,805
Folk Studies & Anthropology	251301	767,055
Communication/Broadcasting ETV Lab	290201	45,449
Total Potter College		20,497,591
Ogden College		
School of Engineering & Applied Sciences	260011	4,935,728
Course Fees - SEAS	260012	184,000
Engineering Program Fees	260013	160,000
F&A - Ogden College	260102	252,350
Ogden College Graduate Assistants	260103	532,039
AA/PD - Ogden College of Science & Engineering	260105	14,327
SKyTeach	260110	236,920
Ogden College Part-Time Faculty	260112	138,876
Agriculture & Food Science	260201	1,492,659
Cheese Facility	260208	15,000
Course Fees - Agriculture	260218	17,000
Course Fees - Horticulture	260219	12,000

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Psychological Sciences	260301	1,916,368
Psychological Sciences - Course Fee	260303	1,000
Biology	260401	2,811,986
Course Fees - Biology	260405	73,000
Chemistry	260501	1,743,694
Course Fee - Chemistry	260508	77,000
Geography & Geology	260601	2,166,568
Geographic Info Systems Licensing	260603	14,000
Course Fees - Geography & Geology	260608	50,000
AMS - Academic Excellence Projects	260805	1,979
Mathematics	260901	3,160,069
Physics & Astronomy	261101	1,829,001
Course Fees - Physics	261107	25,000
Civil Engineering Services	261412	60,000
Total Ogden College		21,920,563
College of Health & Human Services		
Applied Human Sciences	240301	1,605,271
Hospitality Management Program	240302	4,000
Course Fees - Applied Human Sci.	240309	14,000
School of Kinesiology, Recreation, & Sport	240401	2,126,735
Course Fees - KRS	240406	19,000
CHHS Graduate Assistants	265102	300,351
F&A - CHHS	265103	44,968
CHHS Part-Time Faculty	265112	881,371
Public Health	265201	2,431,666
Course Fees - Public Health	265206	8,000
School of Nursing	265301	4,602,633
Doctor of Nursing Practice	265305	802,613
Course Fees - SON	265307	140,000
Social Work	265401	1,660,967
Allied Health	265402	510,929
Dental Hygiene Student Material	265403	32,000
Program Fees-Dental Hygiene	265410	57,345
Communication Sciences & Disorders	265601	1,398,146
Course Fees - CSD	265606	54,000
CSD Speech Clinic	265607	39,000
Doctor of Physical Therapy	265901	1,508,591
Program Fees-DPT	265902	80,000
Total College of Health & Human Services		18,321,587
Extended Learning & Outreach (DELO)		
Conferences & Workshops - Budget	140100	900,000
Faculty Led Study Abroad	170001	1,200,000
National Student Exchange Program	175001	5,000
Study Away Program	175009	300,000

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Summer School	200023	798,071
WKU on Demand	220201	265,385
Cohort Programs	220402	-
CFL - Social Work	220406	198,469
MBA	220407	-
KRS Contract Programs	220409	290,105
Winter Session	220410	19,710
GFCB - Summer School	230131	373,775
GFCB - Winter Term	230132	141,694
GFCB - Contract	230133	-
GFCB - Online Program Development	230134	-
GFCB - On-Demand	230135	99,076
GFCB - Dual Credit	230136	30,193
CEBS - Summer School	240131	828,938
CEBS - Winter Term	240132	144,552
CEBS - Contract	240133	756,000
CEBS - Online Program Development	240134	-
CEBS - On-Demand	240135	60,500
CEBS - Dual Credit	240136	85,294
PCAL - Summer School	250131	673,691
PCAL - Winter Term	250132	164,554
PCAL - Contract	250133	37,600
PCAL - Online Program Development	250134	-
PCAL - On-Demand	250135	382,427
PCAL - Dual Credit	250136	255,504
OCSE - Summer School	260131	668,134
OCSE - Winter Term	260132	176,656
OCSE - Contract	260133	128,000
OCSE - Online Program Development	260134	-
OCSE - On-Demand	260135	523,594
OCSE - Dual Credit	260136	143,352
CHHS - Summer School	265131	1,189,985
CHHS - Winter Term	265132	287,759
CHHS - Contract	265133	594,859
CHHS - Online Program Development	265134	-
CHHS - On-Demand	265135	68,918
CHHS - Dual Credit	265136	19,059
DELO Risk/Opportunity	285102	340,000
Dual Credit	285103	297,775
Marketing Plan	285106	100,000
Study Away Program	285107	-
Academic Outreach	285108	370,000
Center for Innovative Teaching & Learning	285109	-
DELO Risk/Opportunity II	285111	25,987
Instructional Design & Technology	285115	731,000
Training Resource Services	285301	70,000
Career & Workforce Development	285303	150,000

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Lifelong Learning	285304	300,000
Society for Lifelong Learning	285306	12,000
Total Extended Learning & Outreach (DELO)		14,207,616
Other General Academic Instruction		
Instruction Contingency	101101	2,198,474
Strategic Investment Fund	101124	2,560,000
Reserve for Strategic Projects	101134	250,000
Study Abroad Provider	170950	500,000
Provost - Initiatives	200015	12,000
Other General Academic Instruction	200021	201,634
Instructional Activities - Misc	200022	461,047
Assessment	200035	5,396
Graduate Assistantships	200041	1,513,403
Faculty Award/Waiver Funds	200049	114,901
FY22 Reduction Target - Acad Affairs	200059	(3,137,486)
Semester at Sea Scholarships	201344	20,000
Honors College	210101	760,902
Honors - Harlaxton	210114	342,000
Extended Courses Support	220301	70,401
WKU - Elizabethtown/Fort Knox	220601	615,561
WKU - Glasgow	220701	665,972
WKU - Owensboro	220801	568,853
Course Fees - Professional Studies	280216	1,000
Total Other General Academic Instruction		7,724,057
Student Exchange Instruction		
International Student Exchange Program	170900	65,000
Other Instruction		
F&A - TRIO/EEP	210502	60,114
School of Professional Studies	215110	1,047,475
Center for Entrepreneurship/Innovation	230305	10,101
Restricted Budget - Instruction	500011	2,400,000
Total Other Instruction		3,517,690
TOTAL INSTRUCTION		105,517,390
RESEARCH		
Office of Research and Creative Activity	200451	311,508
F&A - Intellectual Property	200507	30,680
Graduate Student Research	221100	10,100
Research & Creative Activities Program (RCAP)	222100	118,484
Robert Penn Warren Journal	250403	3,000
Electron Microscopy Lab	260119	2,000
So. KY Center for Adv Microscopy	260406	2,000
Student Research Council	260506	9,000
Applied Research & Technology - POD	262101	443,508
Hydro Analytical Lab	262201	150,000

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Center for Human GeoEnvironmental Studies	262205	10,000
Advanced Materials Institute - POD	262502	63,687
Crawford Hydrology Lab	262701	125,000
Kentucky Climate Center Prof Services	262703	5,000
Rural Health Prof Services	262801	-
Applied Physics Institute - POD	263001	51,496
NOVA Center	263006	5,000
ECI (Engineering Center for Innovation)	263102	60,000
Engineering Center for Innovation	263107	36,390
Center for Local Governments	263201	2,000
CHHS Research Initiatives	265116	-
AKA - Non-Manufacturing	390156	100,000
Thermal Analysis Lab	390157	70,000
F&A - AKA	390159	57,359
Restricted Budget - Research	500012	3,750,000
TOTAL RESEARCH		5,416,212
PUBLIC SERVICE		
Community Service		
Knically Conference Center	200101	125,000
Early Childhood Center, CEC	240308	12,073
Center for Gifted Studies	240702	1,081,000
Center for Environmental Education & Sustainability	240703	1,052
Kelly Autism Program	241801	300,000
Kelly Autism Program - Prime Time	241804	7,000
Campus Cultural Enhancement	250151	134,640
KY Archaeological Survey (KAS)	251305	150,000
Kentucky Mesonet	260120	749,740
KY Mesonet - Revenue & Sponsorship	260121	50,000
Agricultural Exposition Center	260205	175,000
Clinical Education Complex (CEC)	265150	372,657
Augenstein Conference Center	285203	28,000
Camp Big Red	310201	69,000
Campus & Community Events	380202	235,000
Total Community Service		3,490,162
Public Broadcasting Services		
Public Radio Services	290203	647,100
FM Radio Network	290204	40,000
WWHR Student Radio Station	290212	45,000
Total Public Broadcasting Services		732,100
Other Public Service		
Early Childhood Center (ECC)	240307	15,000
Child Care	241401	350,000
Head Start T/TAS Projects	241404	1,250,000

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
ARTP Shop-Professional Services	262109	8,000
Arena Management	380208	30,000
AKA - MEP Professional Services	390155	938,000
Restricted Budget - Public Service	500013	8,850,000
Total Other Public Service		11,441,000
TOTAL PUBLIC SERVICE		15,663,261
LIBRARY		
Libraries	270101	1,179,383
Library Technical Services	270105	2,773,095
Library Public Services	270106	2,707,313
Library Special Collections	270201	497,427
Kentucky Museum	270202	533,617
TOTAL LIBRARY		7,690,835
ACADEMIC SUPPORT		
General Academic Support		
Gatton Academy of Math and Science	240705	6,184,121
Writing Center	250406	18,088
Total General Academic Support		6,202,209
Educational Media Services		
Educational Television Services	290205	753,019
ETV Proposed Programming	290207	5,000
Total Educational Media Services		758,019
Academic Computing		
Technical Support Services - Desktop Support	290301	1,109,036
Technical Support Services - Academic Field Services	290403	377,580
ITS Recurring Software & Hardware Maintenance	290406	1,777,726
Technical Support Services - Electronic Software Distribution	290407	7,400
Total Academic Computing		3,271,742
Ancillary Support		
Farm	260209	541,516
Academic Administration		
Sponsored Programs	200501	125,455
F&A - Sponsored Programs	200502	293,427
International Student Office	201302	98,497
Office of Internationalization	201306	58,998
WKU Faculty Exchange	201308	7,000
International Faculty Seminar	201313	8,900
Global Learning & Int'l Affairs	201314	898,612
Advising & Career Development Center	210103	2,410,903
Student Athlete Success Center	210123	329,955

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Graduate School	220101	613,454
Dean Gordon Ford College of Business	230011	1,383,992
Dean College of Education	240101	883,913
Dean Potter College	250101	836,599
Dean Ogden College	260101	1,034,753
Dean College of Health & Human Services	265101	2,087,487
Extended Learning & Outreach (DELO)	285101	731,400
Total Academic Administration		11,803,344
Other Academic Support		
Study Abroad	200039	50,554
Institutional Research	200401	673,315
F&A - Incentive - Research	200506	562,461
Scholar Apartments	201305	61,000
Circle of Support	241803	442,129
	285109	433,000
Online Program Development	285114	605,600
Infrastructure & Operations - AudioVisual Services	290312	1,018,166
Total Other Academic Support		3,846,225
TOTAL ACADEMIC SUPPORT		26,423,055
STUDENT SERVICES		
Student Service Administration		
Commencement	210105	180,000
Topper Orientation Program	210402	234,887
Military Student Services	215111	122,172
Total Student Service Administration		537,060
Social and Cultural Development		
Student Publications	200301	525,147
College Heights Herald	200302	135,000
Talisman	200303	67,044
Forensics - POD	250305	540,491
Student Radio	250707	45,461
Play Production	251103	48,000
Opera - Musical	251104	20,000
Summer Dance Intensive	251108	12,000
Student Accessibility Resource Center	300208	586,259
FY20 Reduction Target - Enrollment & Student Exp.	310013	(305,433)
Student Government Association	310102	113,382
Student Activity, Org & Leadership	310103	237,332
Campus Activity Board	310104	139,054
Greek Activities	310111	10,000
Intramural Sports Complex	310202	3,600
Intramural - Recreational Sports	310203	1,053,613
Pro-Shop/Outdoor Rental	310204	26,000
Health & Fitness Lab	310205	269,528
Challenge Course	310209	7,700

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Student Spirit Groups	380201	81,000
Total Social and Cultural Development		3,615,179
Financial Assistance Administration		
Student Financial Assistance	210201	1,656,179
Student Health Services		
Student Health Education	310101	26,818
Counseling Center	310105	690,734
Total Student Health Services		717,552
Intercollegiate Athletics		
Director of Athletics	370101	3,099,174
Men's Football	370201	7,062,438
Men's Basketball	370202	2,204,534
Men's Baseball	370203	1,095,207
Men's Track & Field	370204	538,689
Men's Tennis	370205	-
Men's Golf	370206	243,865
Women's Basketball	370301	1,466,814
Women's Golf	370302	261,920
Women's Tennis	370303	351,768
Women's Track & Field	370304	592,625
Women's Volleyball	370305	842,207
Women's Softball	370307	732,562
Women's Soccer	370308	729,457
Athletic Facilities	370401	1,028,081
Athletic Marketing	370402	385,485
Cheerleader/Topperettes	370404	28,634
Strength & Conditioning	370405	282,016
Athletic Trainer	370407	1,176,703
Athletic Media Relations	370409	407,839
Athletic Concessions	370417	3,456
Athletics - Game Guarantees	370701	399,650
Total Intercollegiate Athletics		22,933,125
Student Recruitment Adm & Records		
Parent & Family Weekend	210113	42,000
Registrar's Office	210301	835,054
Admissions Office	210401	2,283,923
International Enrollment Management	210404	137,000
WKU Pathways - Operating	210422	141,400
Total Student Recruitment Adm & Records		3,439,377
Other Student Services		
CISI Insurance	170999	14,000
Mahurin Honors College Fee	200352	254,000
Honors College Freshman Retreat	210121	47,000
Office of Scholar Development	210130	244,165

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Student Teaching Overseas Placement	240902	13,000
Ag Student Events	260217	9,000
Online Student Services	285113	199,000
Technical Support Services - IT Helpdesk	290107	907,817
Technical Support Services - TopperTech	290108	603,692
Parent and Family Programs	310012	10,000
Testing Center	310110	50,000
Student Conduct	310112	260,200
Preston Center Special Events	310207	39,400
Preston Fitness Center Equipment	310210	78,985
Intercultural & Student Engagement	310302	257,717
Kentucky Equal Opportunity	310304	3,250
Total Other Student Services		2,991,227
TOTAL STUDENT SERVICES		35,889,698
INSTITUTIONAL SUPPORT		
Executive Management		
Board of Regents	100200	105,744
President's Office	100300	702,588
President's Home	100400	20,523
EVP for Strategy, Operations & Finance	101011	572,509
Provost/VP Academic Affairs	200011	1,299,624
Chief Diversity Officer	201411	12,381
VP for Enrollment & Student Experience	310011	454,586
Dean of Students	310021	197,909
Chief Facilities Officer	320108	274,524
VP Philanthropy & Alumni Engagement	350011	697,162
General Counsel	360101	484,641
VP for Strategic Communications & Marketing	380205	312,899
Total Executive Management		5,135,092
Fiscal Operations		
Business Services	101021	45,386
Budget	102001	351,542
Office of the CFO	103101	648,440
Accounting & Financial Reporting	103112	566,407
Bursar	104101	800,688
Parking Services	300205	1,825,500
Internal Audit	360201	173,823
Total Fiscal Operations		4,411,785
General Administrative Services		
Equal Employment Opportunity	300201	286,441
Human Resources	300204	715,353
Ticket Manager	370408	304,578
Total General Administrative Services		1,306,373

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
Logistical Services		
Campus Communication & Security	101115	114,826
Supply Chain Management	103103	1,258,483
Faculty House	200026	1,010
Infrastructure & Ops - Phy. Security Technologies	290309	136,257
Police	300202	2,980,141
Access Control	300213	311,289
DFM Fleet Services	320210	286,130
Transit Services	320211	1,080,982
Postal Services	320402	361,730
Total Logistical Services		6,530,847
University Relations & Development		
FY20 Reduction Target - Philanthropy	350013	(180,611)
Philanthropy	350103	1,091,351
Alumni Engagement	350104	762,211
Annual Fund	350105	616,543
Advancement Services	350110	621,084
Donor Engagement	350112	14,000
Public Affairs	380101	1,308,991
FY20 Reduction Target - Communications	380104	(204,158)
Campus & Community Events - Institutional	380203	526,827
Development Creative Services	380207	445,325
Total University Relations & Development		5,001,562
Administrative Computing Support		
Assistant VP Information Technology Services	290101	557,284
ITS Capital Projects	290105	137,115
Security & Identity Management	290109	335,649
Infrastructure & Operations - Systems	290501	864,216
Application & Programming Services	290504	1,914,238
Total Administrative Computing Support		3,808,501
Other Institutional Support		
Staff Council	100600	3,668
FY20 Reduction Target - President	100700	(37,651)
FY22 Reduction Target - Strategy, Ops & Finance	101015	(2,672,674)
Institutional Contingency	101103	2,086,408
General Institutional Expenses	101104	3,629,098
Central - CF	101118	650,000
FY20 Reduct Target - University Wide	101125	(1,435,958)
Vacant Positions Elimination	102003	(3,349,017)
Staff Benefits - Undistributed	103109	4,054,650
University Senate	200027	34,137
University Historian	250156	103,913
TopperTech Part Purchases	290112	10,000
Total Other Institutional Support		3,076,574
TOTAL INSTITUTIONAL SUPPORT		29,270,733

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
OPERATION AND MAINTENANCE OF PLANT		
Institutional Acquisitions & Leases	101105	1,570,290
Physical Plant Facilities	101106	1,445,191
Center for Research & Development	105001	968,000
WKU - Glasgow Facilities & Grounds	220704	312,571
WKU - Owensboro Facilities & Grounds	220802	209,760
Farm Maintenance	260211	208,888
Infrastructure & Operations - Network	290302	969,132
Infrastructure & Operations - Communications	290304	272,406
Infrastructure & Operations - Cabling	290306	223,403
Environmental Health & Safety	300203	884,991
Visiting Scholar Housing	310530	14,500
Reduction Target - Facilities	320110	(97,730)
Facilities Management	320201	7,444,626
Facilities Fiscal Services	320202	408,752
Building Services	320203	675,729
Maintenance Services	320204	4,515,039
Utilities	320205	7,168,636
Campus Services	320206	550,666
Stockroom Services	320207	90,480
Plant Operations	320208	2,764,429
Center for Research & Development Operations	320212	298,624
Waste Management	320214	284,400
Alumni Square Garage	320215	142,625
Sustainability	320216	62,062
Planning, Design & Construction	320302	503,953
Diddle Arena/Parking Debt	370416	2,800,078
TOTAL OPERATION AND MAINTENANCE OF PLANT		34,691,503
STUDENT FINANCIAL AID		
Scholarships		
Mandated Tuition Waivers	102002	5,172,652
Scholarships - Institutional	210202	35,436,316
Scholarships - Departmental	210205	1,379,959
CEBS - Departmental Scholarships	240113	324,000
PCAL - Departmental Scholarships	250112	1,167,000
Leaf Composting - Scholarships	260202	12,000
Total Scholarships		43,491,927
Fellowships		
Graduate Fellowship	220901	163,400
Graduate Fellowship - Academic Affairs	220902	1,636,321
Total Fellowships		1,799,721
Other Student Financial Assistance		
Restricted Budget - Student Financial Aid	500018	400,000
Work Study - Federal Off Campus	501102	68,400

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
America Reads	501103	50,000
Teach Grant 2019-20	501182	20,000
PELL Grants 2019-20	501240	-
PELL FY 21-22	501242	22,000,000
SEOG 2019-20	501260	446,000
KEES	502101	12,500,000
Teacher Scholarship Program	502102	40,000
Early Childhood Development	502103	10,000
College Access Programs	502104	6,500,000
Work Ready - KHEAA	502106	12,000
Total Other Student Financial Assistance		42,046,400
TOTAL STUDENT FINANCIAL AID		87,338,048
MANDATORY TRANSFER/E&G		
Principal & Interest Agency Bonds	103121	10,582,790
DSU Renovation Bond Payment	103123	900,000
TOTAL MANDATORY TRANSFER/E&G		11,482,790
TOTAL EDUCATIONAL & GENERAL		359,383,526

Expenditure Summary

2022 Operating Budget



EXPENDITURE SUMMARY BY PCS	Index	2021-22 Budget
AUXILIARY ENTERPRISES		
Auxiliary Services		
Printing Services	320102	15,000
Printing Services - Student Copy Center	320106	7,500
Undistributed Food Services Expense	320404	772,766
Food & Beverage Vending	320405	135,000
ID Center	320406	63,000
Food Service - Improvement/Equipment Fund	320409	449,822
Dining Services Administration	320410	65,234
Food Service - Capital Renewal	320411	192,023
Barnes & Noble Bookstore	320420	500,000
Total Auxiliary Services		2,200,345
Housing		
Student Television Services	290208	209,630
Undistributed Housing Expense	310504	6,170,119
Housing & Residence Life	310505	4,120,251
Total Housing		10,500,000
University Centers		
University Centers	310107	506,937
Undistributed Centers	310108	608,226
Student Leadership	310116	38,336
Total University Centers		1,153,500
Auxiliary Transfer		
University Center - DSU Renovation Debt	310114	2,278,000
Food Services - DSU Renovation Debt	320104	162,000
Bookstore - DSU Renovation Debt	320105	-
Total Auxiliary Transfer		2,440,000
TOTAL AUXILIARY ENTERPRISES		16,293,845
TOTAL CURRENT FUNDS EXPENDITURES AND MANDATORY TRANSFERS		375,677,370