

Council on Postsecondary Education
 Performance Funding Model for the Public Universities
 Table 5 - Calculated Additional Appropriations and Hold Harmless Allocations
 Fiscal Year 2020-21

Final Verified Calculation
 May 22, 2020

| | A | (A ÷ ΣA) | (B x AABA) | D | Σ(C+D), IF > 0, 0 | Σ(C+D), IF < 0, 0 | G | = (Col. E) | (G + H) |
|--|----------------------------------|---------------------|-------------------------|-------------------------------------|-------------------------------------|---|------------------------------------|-------------------------------------|---|
| Institution | Fiscal 2020-21 Formula Totals | Percent of Total | AA Before Adjustment | Minus \$ in Difference Column | Funding in Excess of Minus \$ | Fiscal 2020-21 Hold Harmless Allocation | Plus \$ in Difference Column | Funding in Excess of Minus \$ | Fiscal 2020-21 Performance Distribution |
| University of Kentucky | \$167,244,400 | 32.4% | \$418,300 | \$0 | \$418,300 | \$0 | \$6,203,300 | \$418,300 | \$6,621,600 |
| University of Louisville | 113,536,100 | 22.0% | 284,000 | 0 | 284,000 | 0 | 2,654,900 | 284,000 | 2,938,900 |
| Eastern Kentucky University | 56,250,400 | 10.9% | 140,700 | 0 | 140,700 | 0 | 253,500 | 140,700 | 394,200 |
| Kentucky State University | 6,881,700 | 1.3% | 17,200 | (6,902,600) | 0 | (6,885,400) | 0 | 0 | 0 |
| Morehead State University | 27,584,400 | 5.3% | 69,000 | (2,895,900) | 0 | (2,826,900) | 0 | 0 | 0 |
| Murray State University | 35,338,400 | 6.8% | 88,400 | (764,200) | 0 | (675,800) | 0 | 0 | 0 |
| Northern Kentucky University | 46,356,500 | 9.0% | 115,900 | 0 | 115,900 | 0 | 851,100 | 115,900 | 967,000 |
| Western Kentucky University | 63,010,200 | 12.2% | 157,600 | 0 | 157,600 | 0 | 600,300 | 157,600 | 757,900 |
| University Sector | ΣA = \$516,202,100 | 100.0% | \$1,291,100 | (\$10,562,700) | \$1,116,500 | (\$10,388,100) | \$10,563,100 | \$1,116,500 | \$11,679,600 |
| | | | | | | | | Allocation Amount: | 11,679,600 |
| Additional Appropriation Before Adjustment (AABA): | | | \$1,291,100 | | | | | | |