

**WESTERN KENTUCKY UNIVERSITY  
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES  
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2018-19 RESTRICTED BUDGET</u>
<b>PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>		
Restricted Budget - Instruction	500011	10,225,000
Restricted Budget - Research	500012	2,375,000
Restricted Budget - Public Service	500013	4,500,000
<b>TOTAL PROVOST AND VICE PRESIDENT FOR ACADEMIC AFFAIRS</b>		<b>17,100,000</b>
 <b>STUDENT FINANCIAL ASSISTANCE</b>		
Restricted Budget - Student Financial Aid	500018	400,000
Work Study - Federal	501102	68,400
America Reads	501103	50,000
SEOG 2018-19	501158	403,000
PELL Grants 2018-19	501168	23,500,000
Teach Grant 2018-19	501180	29,000
KEES	502101	12,150,000
College Access Programs	502104	5,915,000
Work Ready - KHEAA	502106	15,000
<b>TOTAL STUDENT FINANCIAL ASSISTANCE</b>		<b>42,530,400</b>
Total Restricted E&G Budget*		<b>59,630,400</b>
Add: Restricted College Work Study (Base Funding)		621,600
<b>ADJUSTED RESTRICTED E&amp;G BUDGET</b>		<b>60,252,000</b>

\*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.