

**WESTERN KENTUCKY UNIVERSITY
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2018-19 UNRESTRICTED BUDGET</u>
VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE		
University Centers	310107	642,645
Undistributed Centers	310108	563,018
University Center - DSU Renovation Debt	310114	2,253,000
Student Leadership	310116	38,336
Undistributed Housing Expense	310504	5,304,839
Housing & Residence Life	310505	4,119,467
Food Services - DSU Renovation Debt	320104	162,000
Undistributed Food Services Expense	320404	1,564,000
ID Center	320406	49,000
Food Service - Improvement/Equipment Fund	320409	412,000
Food Service - Capital Renewal	320411	175,000
TOTAL VICE PRESIDENT FOR ENROLLMENT AND STUDENT EXPERIENCE		15,283,306
VICE PRESIDENT FOR FINANCE AND ADMINISTRATION		
Printing Services	320102	43,765
Bookstore - DSU Renovation Debt	320105	162,000
Printing Services - Student Copy Center	320106	21,235
Food & Beverage Vending	320405	185,000
WKU Store	320414	7,318,000
TOTAL VICE PRESIDENT FOR FINANCE AND ADMINISTRATION		7,730,000
VICE PRESIDENT FOR PUBLIC AFFAIRS		
Student Television Services	290208	275,694
TOTAL VICE PRESIDENT FOR PUBLIC AFFAIRS		275,694
TOTAL AUXILIARY ENTERPRISES		23,289,000