

GENERAL COUNSEL

PROGRAM INFORMATION:

The Office of the General Counsel (OGC) is responsible for all matters pertaining to the University's legal affairs, and provides advice and counsel to the Board of Regents, to the President, and to other officers and employees on all legal matters affecting the University. The Equal Opportunity / Affirmative Action Office reports to the OGC. The OGC is also responsible for coordination of the University's Title IX compliance.

FINANCIAL INFORMATION:

| | 2014-15 Revised Budget* | | 2015-16 Proposed Budget | |
|--------------------------------|--------------------------------|-----------------------------------|--------------------------------|-----------------------------------|
| | <u>Pos.</u> | <u>Unrestricted Budget</u> | <u>Pos.</u> | <u>Unrestricted Budget</u> |
| <u>Educational and General</u> | | | | |
| Personnel/Fringe Benefits | 6.0 | 569,490 | 7.0 | 661,852 |
| Operating Expenses | | 29,456 | | 23,584 |
| Total Expenditures | | 598,946 | | 685,436 |

*For comparison purposes, the 2014-15 Revised Budget figures have been adjusted to reflect University reorganization.