

**WESTERN KENTUCKY UNIVERSITY
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2014-15 RESTRICTED BUDGET</u>
VICE PRESIDENT FOR RESEARCH		
Restricted Budget - Instruction	500011	8,225,000
Restricted Budget - Research	500012	2,375,000
Restricted Budget - Public Service	500013	7,100,000
Restricted Budget - Student Financial Aid	500018	400,000
TOTAL VICE PRESIDENT FOR RESEARCH		18,100,000
 STUDENT FINANCIAL ASSISTANCE		
Work Study - Federal	501102	68,400
America Reads	501103	50,000
SEOG 2014-15	501155	423,000
PELL Grants 2014-15	501165	26,940,000
Teach Grant 2014-15	501177	15,000
KEES	502101	10,800,000
Teacher Scholarship Program	502102	40,000
Early Childhood Dev	502103	36,000
College Access Programs	502104	4,288,000
TOTAL STUDENT FINANCIAL ASSISTANCE		42,660,400
Total Restricted E&G Budget*		60,760,400
Add: Restricted College Work Study (Base Funding)		621,600
ADJUSTED RESTRICTED E&G BUDGET		61,382,000

*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.