

**WESTERN KENTUCKY UNIVERSITY
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2013-14 RESTRICTED BUDGET</u>
VICE PRESIDENT FOR RESEARCH		
Restricted Budget - Instruction	500011	10,200,000
Restricted Budget - Research	500012	2,375,000
Restricted Budget - Public Service	500013	7,100,000
Restricted Budget - Student Financial Aid	500018	400,000
TOTAL VICE PRESIDENT FOR RESEARCH		20,075,000
STUDENT FINANCIAL ASSISTANCE		
Work Study - Federal	501102	68,400
America Reads	501103	50,000
SEOG 2013-14	501154	344,000
PELL Grants 2013-14	501164	29,500,000
Teach Grant 2013-14	501176	15,000
KEES	502101	10,900,000
Teacher Scholarship Program	502102	25,000
Early Childhood Dev	502103	35,000
College Access Programs	502104	3,500,000
TOTAL STUDENT FINANCIAL ASSISTANCE		44,437,400
Total Restricted E&G Budget*		64,512,400
Add: Restricted College Work Study (Base Funding)		621,600
ADJUSTED RESTRICTED E&G BUDGET		65,134,000

*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.