

**WESTERN KENTUCKY UNIVERSITY  
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES  
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u><b>INDEX</b></u>	<u><b>2013-14 UNRESTRICTED BUDGET</b></u>
<b>VICE PRESIDENT INFORMATION TECHNOLOGY</b>		
Student Television Services	290208	277,363
Residence Hall Internet Service	290305	331,776
<b>TOTAL VICE PRESIDENT INFORMATION TECHNOLOGY</b>		<b>609,140</b>
<b>VICE PRESIDENT FOR STUDENT AFFAIRS</b>		
University Centers	310107	726,364
Undistributed Centers	310108	708,305
University Center - DUC Renovation Debt	310114	2,460,000
Student Leadership	310116	44,330
Undistributed Housing Expense	310504	4,422,573
Housing & Residence Life	310505	3,969,288
<b>TOTAL VICE PRESIDENT FOR STUDENT AFFAIRS</b>		<b>12,330,860</b>
<b>VICE PRESIDENT FOR CAMPUS SERVICES AND FACILITIES</b>		
Printing Services	320102	25,049
Food Services - DUC Renovation Debt	320104	100,000
Bookstore - DUC Renovation Debt	320105	100,000
Printing Services - Student Copy Center	320106	37,000
Auxiliary Services Administration	320401	184,591
Undistributed Food Services Expense	320404	1,595,038
Food & Beverage Vending	320405	2,006
ID Center	320406	341,400
Food Service - Capital	320409	400,000
Bookstore	320414	9,872,916
<b>TOTAL VICE PRESIDENT FOR CAMPUS SERVICES AND FACILITIES</b>		<b>12,658,000</b>
<b>TOTAL AUXILIARY ENTERPRISES</b>		<b>25,598,000</b>