

PRESIDENTIAL

PROGRAM INFORMATION:

The Bylaws of the Western Kentucky University Board of Regents provide that “The President is the chief executive and academic officer of the University and has direct charge of and is responsible to the Board for the operation of the University.”

The President is held responsible by the Board of Regents for planning and administering all programs and budgets for WKU. Administrative and planning responsibility for budgetary units is delegated by the President to members of the Administrative Council and by members of the Administrative Council to the deans, directors, and department heads.

The President’s Office staff is responsible for the day to day operations and performance of tasks related to and in support of the Board of Regents and the President.

The President’s division includes Board of Regents, President’s Office, President’s Home, President’s Carry Forward, and Confucius Institute.

FINANCIAL INFORMATION:

	2011-12 Revised Budget		2012-13 Proposed Budget	
	<u>Pos.</u>	<u>Unrestricted Budget</u>	<u>Pos.</u>	<u>Unrestricted Budget</u>
<u>Educational and General</u>				
Personnel/Fringe Benefits	3.0	709,844	3.0	747,006
Operating Expenses		104,008		130,557
Total Expenditures		813,852		877,563