

**WESTERN KENTUCKY UNIVERSITY
EDUCATIONAL AND GENERAL BUDGETED EXPENDITURES
RESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2012-13 RESTRICTED BUDGET</u>
VICE PRESIDENT FOR RESEARCH		
Restricted Budget - Instruction	500011	5,509,000
Restricted Budget - Research	500012	6,410,000
Restricted Budget - Public Service	500013	9,031,000
Restricted Budget - Student Financial Aid	500018	400,000
TOTAL VICE PRESIDENT FOR RESEARCH		21,350,000
 STUDENT FINANCIAL ASSISTANCE		
Work Study - Federal	501102	68,400
America Reads	501103	50,000
SEOG 2012-13	501153	424,000
PELL Grants 2012-13	501163	30,800,000
Teach Grant 2012-13	501175	54,000
KEES	502101	11,227,000
Early Childhood Dev	502103	35,000
College Access Programs	502104	4,930,000
TOTAL STUDENT FINANCIAL ASSISTANCE		47,588,400
Total Restricted E&G Budget*		68,938,400
Add: Restricted College Work Study (Base Funding)		621,600
ADJUSTED RESTRICTED E&G BUDGET		69,560,000

*The Unrestricted Budget includes \$621,600 of restricted, federally-funded College Work Study funding that cannot be separately identified.