

**WESTERN KENTUCKY UNIVERSITY
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2012-13 UNRESTRICTED BUDGET</u>
VICE PRESIDENT INFORMATION TECHNOLOGY		
Student Television Services	290208	277,767
Residence Hall Internet Service	290305	331,581
TOTAL VICE PRESIDENT INFORMATION TECHNOLOGY		609,348
VICE PRESIDENT FOR STUDENT AFFAIRS		
University Centers	310107	726,651
Undistributed Centers	310108	731,503
University Center-DUC Renovation Debt	310114	2,511,000
Student Leadership	310116	44,330
Undistributed Housing Expense	310504	4,779,694
Housing & Residence Life	310505	3,985,560
TOTAL VICE PRESIDENT FOR STUDENT AFFAIRS		12,778,738
VICE PRESIDENT FOR CAMPUS SERVICES AND FACILITIES		
Printing Services	320102	24,501
Food Services - DUC Renovation Debt	320104	100,000
Bookstore - DUC Renovation Debt	320105	100,000
Printing Services - Student Copy Center	320106	40,000
Auxiliary Services Administration	320401	184,295
Undistributed Food Services Expense	320404	1,423,838
Food & Beverage Vending	320405	2,006
ID Center	320406	344,406
Food Service - Capital	320409	400,000
Bookstore	320414	8,176,868
TOTAL VICE PRESIDENT FOR CAMPUS SERVICES AND FACILITIES		10,795,914
TOTAL AUXILIARY ENTERPRISES		24,184,000