# UNIVERSITY-WIDE

**PROGRAM INFORMATION:**

University-Wide reflects a conglomerate of expenditure accounts which primarily supports WKU’s Strategic Plan in its entirety rather than any individual vice presidential area.

University-Wide includes funding for the following:

* Debt service obligations on Educational and General buildings (both state-supported bonds and university-supported bonds);
* General Institutional expenses;
* Contingencies (institutional, instructional, and staff benefits) to fund planned campus-wide programs (e.g, faculty/staff and dependent child tuition waivers) and activities and nonrecurring expenditure needs that occur throughout the year; and
* Mandated (legislative) scholarships.

**FINANCIAL INFORMATION:**

**2010-11 Revised Budget 2011-12 Proposed Budget**

**Pos. Unrestricted Budget Pos. Unrestricted Budget**

Educational and General

Personnel/Fringe Benefits 4,767,283 2,729,576

Operating Expenses 1,324,713 2,441,054

Student Aid 2,752,771 3,049,771

Debt Service 10,627,047 10,627,560

Total Expenditures 19,471,814 18,847,961