

**WESTERN KENTUCKY UNIVERSITY
AUXILIARY ENTERPRISES BUDGETED EXPENDITURES
UNRESTRICTED FUNDS BY ORGANIZATIONAL AREA**

	<u>INDEX</u>	<u>2011-12 UNRESTRICTED BUDGET</u>
VICE PRESIDENT INFORMATION TECHNOLOGY		
Student Television Services	290208	274,666
Residence Hall Internet Service	290305	328,628
TOTAL VICE PRESIDENT INFORMATION TECHNOLOGY		603,295
VICE PRESIDENT FOR STUDENT AFFAIRS		
University Centers	310107	724,474
Undistributed Centers	310108	781,196
University Center-DUC Renovation Debt	310114	2,588,000
Student Leadership	310116	49,330
Undistributed Housing Expense	310504	4,517,463
Housing & Residence Life	310505	3,880,243
TOTAL VICE PRESIDENT FOR STUDENT AFFAIRS		12,540,705
VICE PRESIDENT FOR CAMPUS SERVICES AND FACILITIES		
Printing Services	320102	28,109
Food Services - DUC Renovation Debt	320104	100,000
Bookstore - DUC Renovation Debt	320105	100,000
Printing Services - Student Copy Center	320106	40,000
Auxiliary Services Administration	320401	199,678
Undistributed Food Services Expense	320404	1,758,819
Food & Beverage Vending	320405	2,006
ID Center	320406	334,452
Food Service - Capital	320409	400,000
Bookstore	320414	8,946,936
TOTAL VICE PRESIDENT FOR CAMPUS SERVICES AND FACILITIES		11,910,000
TOTAL AUXILIARY ENTERPRISES		25,054,000