

### FINANCE AND BUDGET COMMITTEE

January 31, 2020

Jody Richards Hall / Cornelius A. Martin Regents Room

### 2019-20 OPERATING BUDGET REVISIONS

### REQUEST:

Approval of revisions to the 2019-20 Operating Budget.

### FACTS:

The proposed revisions to the Western Kentucky University 2019-20 Operating Budget total \$14,597,822. These revisions are funded from FY 2019 Carry Forward. In total, FY 2019 carry forward totaled \$30,567,822.

Carry forward funds are generated by exceeding budgeted income estimates and/or under spending expenditure budgets. The FY2019 carry forward and application of the Carry Forward Policy is summarized as follows:

Total Carry Forward Generated FY 2018

\$30,567,822

Requested Budget Revisions Based on Carry Forward Policy:

Increases to existing operating reserves

2,591,726

Requested Expenditure Allocations/2019-20 Budget Revisions:

Academic Affairs	8,661,096
Infrastructure Repair Fund	1,000,000
IT Upgrade Fund	750,000
Administrative Infrastructure	300,000
RAMP Implementation & Management	1,000,000
Capital Campaign Kickoff	295,000

Further details on requested expenditures detailed below.

Academic Affairs: \$8,661,096

Approximately \$3,079,000 of Academic Affairs carry forward was exempt from central assessment per the current carry forward policy and will be returned to the respective programs. These include carry forward amounts generated by terminal degree programs, graduate student research, University Distinguished Professors, study abroad, Faculty Undergraduate Student Engagement, and the Research and Creative Activities Program. The Division of Academic Affairs will use up to \$868,000 of carry forward funds to support temporary full-time faculty expenses that are considered to be critical instructional needs. The remaining \$4,714,000 will be allocated in consultation with the Deans to support essential instructional needs that include temporary fulltime staff, part-time faculty, instructional overloads, graduate assistantships, faculty searches, instructional equipment/software, cost-share commitments, faculty professional development and instructional consumables.

Strategy, Operations, & Finance (Infrastructure, IT, Administrative Funds): \$2,050,000 SOF will allocate these funds at the discretion of Executive Vice President Howarth to assist with campus infrastructure repairs, replacements, and improvements in Facilities, Information Technology, and other administrative units.

### RAMP Implementation & Management: \$1,000,000

WKU will use these funds to implement a new budget management software tool, Axiom. Axiom is a software suite that includes robust tools to assist with budgeting, forecasting, tuition and labor planning, data planning, and more. This tool will also manage WKU's new RCM budget model.

### Capital Campaign Kickoff: \$295,000

Philanthropy & Alumni Engagement will begin a critical new fundraising campaign in the coming weeks. These funds will assist with the costs associated with the kickoff of this effort. WKU's previous capital campaign raised over \$200 million in private support.

Requested budget revisions related to draw down of reserves totaling \$86,714 include the following:

 \$86,714 from Parking & Transportation Reserve will be used to install a system to automate audio announcements for bus stops, route of travel information, and assistance for visually impaired passengers.

### **BUDGETARY IMPLICATIONS:**

Carry forward allocations are important for one-time expenditures. Allocating these funds are critical to accomplishing strategic one-time initiatives. Reserve allocations help fund items such as equipment, equipment maintenance, renovations and other maintenance related items.

### **RECOMMENDATION:**

President Timothy C. Caboni recommends that the Board of Regents approve the revisions to the 2019-20 Operating Budget.

### **MOTION:**

Approve the revisions to the 2019-20 Operating Budget.

### PERSONNEL ACTIONS

### **REQUEST:**

Approval of faculty and staff personnel actions which have been approved through administrative channels and executed through the human resources information system during the period 09/28/2019 -01/05/2020 and one-time compensation payments executed through the payroll system cover the period 10/01/2019 - 12/31/2019.

### FACTS:

This request includes a variety of customary actions pertaining to people and positions, except for those actions specifically delegated to the President. Actions are identified by "type" and "funding source" and those transactions associated with a change in salary are sorted largest to smallest in terms of dollar change. Stipend payments are included under a separate tab of the personnel actions report. One-time compensation payments associated with extra duties/special assignments are included as a separate report.

### **BUDGETARY IMPLICATIONS:**

Funding is provided as indicated for each transaction.

### **RECOMMENDATION:**

President Timothy C. Caboni recommends approval of all faculty and staff personnel actions.

### **MOTION**:

Approve faculty and staff personnel actions.

Meeting Date: March 6, 2020

# Completed Faculty Personnel Actions Subject to Board Approval Entered September 27, 2019 through January 5, 2020

Home Department	Employee	Title	Effective Date	Current Rate/Salary	Current Proposed Type Action Rate/Salary Rate/Salary	Funding Source
Ed. Admin., Leadership & Research	Antigoni Papadimitriou	Associate Professor	10/17/2019		65,004.00 Initial Appointment	E&G
Public Health	Jacqueline Royce Basham	Instructor I	01/01/2020	42,696.00	42,696.00 Status Change (Temp to Reg)	E&G
School of Nursing and Allied Health	Synthia Lynette Frank	Instructor I	01/01/2020	49,440.00	49,440.00 Status Change (Temp to Reg)	E&G
School of Nursing and Allied Health	Heather Joyce Scarborough	Instructor I	01/01/2020	49,440.00	49,440.00 Status Change (Temp to Reg)	E&G
Biology	Michael E. Smith	Department Head	01/01/2020	73,104.00	105,000.00 Transfer (to Dept. Head)	E&G
Library Public & Technical Services	Laura M. DeLancey	Department Chair	01/01/2020	58,980.00	76,872.00 Transfer (to Dept. Chair)	E&G
Biology	Kenneth Mark Crawford	Associate Professor	01/01/2020	102,948.00	85,416.00 Transfer (from Dept. Head)	E&G
School of Kinesiology, Rec. & Sport	Kenneth Jason Crandall	Associate Professor	08/15/2019	63,504.00	84,672.00 Temporary Rate Increase Begin	E&G
School of Kinesiology, Rec. & Sport	Kenneth Jason Crandall	Associate Professor	07/01/2020	84,672.00	63,504.00 Temporary Rate Increase End	E&G
Economics	Brian Kent Strow	Professor	01/01/2020		98,232.00 Sabbatical	E&G
Engineering & Applied Sciences	Zhonghang Xia	Professor	01/01/2020		93,660.00 Sabbatical	E&G
Geography & Geology	David John Keeling	Professor	01/01/2020		97,164.00 Sabbatical	E&G
History	Alexander I Olson	Associate Professor	01/01/2020		59,508.00 Sabbatical	E&G
Mathematics	Tilak Bhattacharya	Associate Professor	01/01/2020		64,848.00 Sabbatical	E&G
Social Work	Gayle Marcus Mallinger	Associate Professor	01/01/2020		62,952.00 Sabbatical	E&G

Folk Studies & Anthropology WKU - Glasgow	School of Nursing and Allied Health	Communication Sciences & Disorders	Folk Studies & Anthropology	Doctor of Physical Therapy	Dual Credit	School of Teacher Education	Psychology	Psychology	School of Professional Studies	Folk Studies & Anthropology	Economics	Economics	Economics	Economics	Economics	Economics	Dual Credit	Economics	Communication Sciences & Disorders	Psychology	Communication Sciences & Disorders	School of Nursing and Allied Health	Home Department																				
Christopher W. Antonsen Billy Joseph Waltrip	Kathleen Lynne Riley	Ignay Smith Atkinson	Edward Sean Sweeney	Edward Sean Sweeney	Edward Sean Sweeney	Christopher W. Antonsen	Emily Green Davenport	Jogeana Kay Jones	Jennifer Anne Hawkins	Thomas John Reece	Thomas John Reece	Susan Turner Berry	Christopher W. Antonsen	Aaron Lane Morris	Jogeana Kay Jones	Aaron Lane Morris	Edward Sean Sweeney	Thomas John Reece	Edward Sean Sweeney	Tiffany Renee Frye	Employee																						
07/08/2019 08/25/2014	10/17/2019	10/17/2019	0//01/2015	07/01/2014	06/01/2014	08/01/2018	10/17/2019	01/22/2019	08/27/2018	01/22/2018	08/21/2017	01/23/2017	01/25/2016	08/24/2015	08/26/2019	01/22/2019	08/26/2013	01/26/2015	01/22/2018	08/21/2017	01/23/2017	01/25/2016	08/24/2015	01/22/2019	01/22/2018	08/21/2017	01/23/2017	08/22/2016	08/27/2018	08/26/2019	08/26/2019	01/25/2016	08/26/2019	08/27/2018	01/22/2018	08/21/2017	01/23/2017	01/25/2016	08/24/2015	08/25/2014	08/26/2019	Begin Date	i
1/31/2020 12/31/2019	12/31/2019	12/31/2019	5/31/2019	12/31/2016	5/31/2019	1/31/2020	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	5/31/2018	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	5/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	5/31/2019	12/31/2019	End Date	
2,880.00 2,856.00	3,000.00	3,000.00	3,000,00	3,000.00	3,000.00	3,180.00	3,200.00	3,680.00	3,680.00	3,680.00	3,680.00	3,680.00	3,680.00	3,680.00	4,272.00	4,272.00	4,272.00	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,560.00	4,800.00	4,800.00	4,800.00	4,800.00	4,800.00	5,400.00	5,520.00	5,600.00	6,000.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	6,408.00	7,000.00	10,000.00	Salary	Proposed
Reappointment Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Initial Appointment	Type Action	
E&G E&G	E&G	E&G	3 5	RD	RD	E&G	E&G	RID	RD	RD	RD	RD	RU	RD	E&G	RD U	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	E&G	E&G	E&G	E&G	E&G	RD D	E&G	RD	RU	RD	E&G	Source	Funding						

School of Professional Studies School of Professional Studies	School of Professional Studies	Psychology	Peychology	Folk Studies & Anthropology	Counseling and Student Affairs	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	Economics	School of Professional Studies	Economics	WKU - Glasgow	Music	Music	WKU - Glasgow	WKU - Glasgow	WKU - Glasgow	Music	Economics	WKU - Glasgow	School of Teacher Education	School of Teacher Education	Communication Sciences & Disorders	Home Department											
Susan Turner Berry Susan Turner Berry	Susan Turner Berry	Robert B. Fane	Sharon Ann Blevins	Christopher W. Antonsen	Christopher W. Antonsen	Christopher W Antonsen	Christopher W. Antonsen	Christopher W. Antonsen	Christopher W. Antonsen	Christopher W. Antonsen	Christopher W. Antonsen	Christopher W. Antonsen	Christopher W. Antonsen	Christopher W. Antonsen	Karen Denise Carr	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Aaron Lane Morris	Michail Trivizadakis	Aaron Lane Morris	Billy Joseph Waltrip	Freeman Clay Powell	Freeman Clay Powell	Billy Joseph Waltrip	Billy Joseph Waltrip	Billy Joseph Waltrip	Freeman Clay Powell	Aaron Lane Morris	Billy Joseph Waltrip	Jennifer Anne Hawkins	Jennifer Anne Hawkins	Tamara Rena Dockery	Employee	•
08/25/2014 01/26/2015	08/25/2014	12/01/2019	01/06/2020	01/06/2020	08/26/2019	01/22/2019	07/03/2017	08/22/2016	07/01/2016	06/01/2016	06/01/2015	01/26/2015	01/01/2015	08/27/2014	01/06/2020	08/27/2018	08/01/2018	06/04/2018	01/22/2018	08/21/2017	07/03/2017	01/23/2017	08/22/2016	06/01/2016	01/25/2016	01/25/2016	08/24/2015	08/24/2015	08/27/2018	01/22/2019	08/21/2017	08/21/2017	08/26/2019	08/27/2018	08/22/2016	08/24/2015	08/27/2018	08/26/2019	08/26/2013	01/22/2019	01/22/2018	08/26/2019	Begin Date	,
5/31/2018 12/31/2019	12/31/2019	12/31/2019	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	1/31/2020	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2018	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	End Date	1
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nent E&G E&G		E&G	R.	RD.	E&G	RD	E&G	RD	RD	RD	RD	RD	P	20	RJ)	RD	R C	<b>R</b> D	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	E&G	E&G	E&G	E&G		Funding							

Communication Sciences & Disorders Communication Sciences & Disorders Communication Sciences & Disorders Communication Sciences & Disorders Music Music Music Music Music Music Music Music Psychology	School of Professional Studies Communication Sciences & Disorders
Edward Sean Sweeney Edward Sean Sweeney Edward Sean Sweeney Edward Sean Sweeney Lisa G. Hussung Freeman Clay Powell Freeman John Reece Thomas John Reece	Susan Turner Berry Edward Sean Sweeney
08/21/2017 01/22/2018 08/27/2018 01/22/2019 08/21/2017 01/22/2018 08/27/2018 01/22/2019 08/26/2019 08/27/2018 01/22/2018 01/22/2018 01/22/2019 08/25/2014 01/26/2020 08/25/2015 08/22/2016 07/03/2017 06/04/2018 08/05/2019	8egin Date  08/24/2015  01/25/2016  01/25/2016  01/23/2017  01/23/2017  01/22/2018  01/22/2018  01/22/2018  01/22/2018  03/11/2019  01/26/2015  08/21/2017  07/01/2015  08/24/2015  08/22/2016  08/22/2016  08/22/2016  08/22/2016
5/31/2019 5/31/2019 5/31/2019 5/31/2019 12/31/2019	End Date 12/31/2019 12/31/2019 5/31/2019 5/31/2019 12/31/2019 5/31/2019 5/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2019 12/31/2018 12/31/2019 12/31/2019 5/31/2019 5/31/2019 5/31/2019 5/31/2019 5/31/2019
2,136.00 Reappointment	Salary  2,280.00 Reappointment 2,136.00 Reappointment
	Funding Source E&G

Dual Credit Economics	Communication Sciences & Disorders Folk Studies & Anthropology	Communication Sciences & Disorders	Ed. Admin., Leadership & Research	Psychology	Communication	Folk Studies & Anthropology	School of Media	Dual Credit	Dual Credit	Dual Credit	Dual Credit	WKU - Owensboro	WKU - Glasgow	Social Work	Social Work	School of Teacher Education	School of Professional Studies	Home Department																					
Jogeana Kay Jones Aaron Lane Morris	Edward Sean Sweeney Christopher W. Antonsen	Edward Scan Sweeney	James Stanley Flynn	Thomas John Reece	Jonathan M Sahlman	Christopher W. Antonsen	Shane C. Holinde	Jogeana Kay Jones	Jogeana Kay Jones	Jogeana Kay Jones	Jogeana Kay Jones	Zachary Dale Ward	Billy Joseph Waltrip	Tina Louise Smajlagic	Venishia L McGregor	Jennifer Anne Hawkins	Michail Trivizadakis	Employee																					
07/01/2017 08/01/2017	01/27/2014 08/01/2017	08/26/2013	01/06/2020	01/05/2015	08/26/2019	01/01/2016	01/22/2019	01/22/2018	01/23/2017	01/25/2016	01/26/2015	08/25/2014	08/26/2013	08/01/2018	06/04/2018	06/05/2017	08/22/2016	10/17/2019	08/26/2019	01/22/2019	01/22/2018	01/25/2016	01/26/2015	01/27/2014	08/26/2019	08/26/2019	08/27/2018	08/26/2019	01/22/2019	08/27/2018	01/22/2018	08/21/2017	01/23/2017	08/22/2016	01/25/2016	08/24/2015	01/26/2015	08/25/2014	Begin Date
12/31/2019 12/31/2019	1/31/2020	5/31/2019	1/31/2020	12/31/2019	12/31/2019	1/31/2020	5/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	5/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	12/31/2019	End Date
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Reappointment Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Initial Appointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Reappointment	Type Action
<b>S S</b>	E&G	3 5	R	RJ.	E&G	RD	E&G	RD	70	75	RD	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	Funding Source						

### Completed Faculty Stipend Actions Subject to Board Approval Entered September 27, 2019 through January 5, 2020

Home Department	Name	Start Date	End Date	Amount	Source
Ed Leadership Doctoral Program	Lester Adrian Archer	8/1/2019	6/30/2020	17,500.00	Ε&
Economics	Brian Kent Strow	1/1/2020	6/30/2020	7,500.00	FL
Communication	Sean Patrick Ward	11/1/2019	6/30/2020	11,000.00	Ę
Dean CHHS	Jean Neils-Strunjas	9/10/2019	6/30/2020	10,010.00	E&
Management	Dana Mischelle Cosby	10/1/2019	6/30/2020	6,003.00	E&
Political Science	Julia F. Shadoan	7/1/2019	6/30/2020	6,000.00	E&
School of Teacher Education	Susan Keesey	8/1/2019	8/31/2019	5,000.00	E&
School of Teacher Education	Andrea Paganelli	8/1/2019	8/31/2019	5,000.00	E&C
Theatre & Dance	Michelle G. Dvoskin	12/1/2019	6/30/2020	2,506.00	E&
Theatre & Dance	Meghen Leigh McKinley	11/15/2019	12/31/2019	1,250.00	E&

### Funding Source Codes:

E&G - Education and General

Grant - Grant Funded

Aux - Auxiliary

RD - Revenue Dependent

Split - Split between sources

FDN - Foundation

### Action Definitions:

INITIAL APPOINTMENT - Used when an employee is added to payroll for the first time.

RECLASSIFICATION - Used when an employee's job title, salary grade and/or salary are changed as the result of a material increase in duties/responsibilities. REAPPOINTMENT - Used when an employee comes to the end date of an appointment and is continued in the same position. Used only when there is no break in employment.

REHIRE - Used when an employee is rehired following a separation from WKU.

REHIRE OF A RETIREE - Used when a WKU retired employee is rehired.

SECONDARY APPOINTMENT - Used when a PT employee who already has a primary assignment accepts an additional PT assignment SALARY INCREASE - Used when an employee receives a salary increase which is further defined by a Salary Increase Code (see below

STATUS CHANGE - used when an employee changes part time/full time status or temporary/ongoing status

STIPEND - Compensation that is in addition to base pay for a finite period and typically associated with increased job responsibilities

TRANSFER - Used when an employee moves from one position to another position regardless of department and/or salary change. TEMPORARY RATE INCREASE (Begin/End) - Used when a non-exempt employee hourly rate increases for a defined period of time.

### Salary Increase Codes:

ADDED - Added Duties

**DEGRE** - Degree

**DFMCP** - Dept of Facilities Mgmt Career Path Program

MKTEQ - Market Equity

MSGIN - Minimum Salary Grade Increase REORG - Departmental Reorganization

OTHSI - Other Salary Increase

SALCY - Calendar Year Salary Increase

SALFY - Fiscal Year Salary Increase

Accounting	Accounting		DELO - MBA	DELO - MBA	DELO - MBA		DELO - MBA	DELO - MBA	DELO - MBA		CFL - Social Work		AA - CEBS - R&R (04)	AA - CEBS - R&R (04)	WKU - Owensboro	WKU - Owensboro	WKU - E-town/Fort Knox	WKU - E-town/Fort Knox	,	Online Program Development	DELO - MEC Contract Program	DELO - MEC Contract Program	DELO - MEC Contract Program		Career & Workforce Development	Career & Workforce Development	Career & Workforce Development	Counseling and Student Affairs		CFL - Social Work		WKU Pathways - Operating	WKU Pathways - Operating	Quality Enhancement Plan	Ctr -Innovative Teaching & Learning	School of Teacher Education	School of Teacher Education	School of Teacher Education		MBA - Full Time	Accounting	Accounting	Accounting	Accounting	Department
Barron, Kristine Delrose	Barron, Kristine Delrose	Bergner, Jason Marlin Total	Bergner, Jason Marlin	Bergner, Jason Marlin	Bergner, Jason Marlin	Atkinson, John Kirk Total	Atkinson, John Kirk	Atkinson, John Kirk	Atkinson, John Kirk	Gibson, Allison Total	Gibson, Allison	Bell, David L. Total	Bell, David L.	Mills, Wren Allen Total	Mills, Wren Allen	Mills, Wren Allen	Mills, Wren Allen	Mills, Wren Allen	Hughey, Aaron Wilson Total	Hughey, Aaron Wilson	Hughey, Aaron Wilson	Hughey, Aaron Wilson	Hughey, Aaron Wilson	Griffiths, Austin Garrett Total	Griffiths, Austin Garrett	Logsdon, Jeremy Ray Total	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Logsdon, Jeremy Ray	Lee, Minwoo Total	Lee, Minwoo	Employee									
Pedagogical Asst Protessor	Pedagogical Asst Professor		Assistant Professor	Assistant Professor	Assistant Professor		Professor	Professor	Professor		Instructor I		Professional-in-Residence	Professional-in-Residence	Professional-in-Residence	Professional-in-Residence	Professional-in-Residence	Professional-in-Residence		Pedagogical Asst Professor	Pedagogical Asst Professor	Pedagogical Asst Professor	Pedagogical Asst Professor		Professor	Professor	Professor	Professor		Assistant Professor		Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor	Clinical Assistant Professor		Associate Professor	Title				
11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019		12/13/2019		11/26/2019	10/31/2019	11/26/2019	10/31/2019	11/26/2019	10/31/2019		12/13/2019	12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019	10/31/2019	12/13/2019		12/13/2019		11/26/2019	10/31/2019	10/31/2019	12/13/2019	12/13/2019	11/26/2019	10/31/2019		10/31/2019	12/13/2019	11/26/2019	10/31/2019	11/26/2019	Date
1,000.00	1,000.00	6,000.00	2,000.00	2,000.00	2,000.00	6,000.00	2,000.00	2,000.00	2,000.00	6,250.00	6,250.00	6,555.00	300.00	255.00	1,500.00	1,500.00	1,500.00	1,500.00	6,700.00	3,000.00	500.00	1,600.00	1,600.00	6,860.00	555.00	850.00	855.00	4,600.00	8,050.00	8,050.00	8,450.00	1,600,00	1,600.00	1,000.00	2,000.00	750.00	750.00	750.00	10,415,00	4,165,00	2,000,00	2,000.00	2,000,00	250.00	Amount
Overload	Overload	•	Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay		Supplemental Pay	Supplemental Pay	Overload	Overload	Overload	Overload		Supplemental Pay	Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay	Awards		Supplemental Pay		Supplemental Pay	Supplemental Pay	Supplemental Pay	Supplemental Pay	Overload	Overload	Overload		Supplemental Pay	Overload	Overload	Overload	Awards	Payment Type
E&C	D &G	i ) )	B		1 B		RD	2	i R	!	R		E&G	E&G	E&G	D&G	E&G	E&G		RD	RJ)	RD	B		8	RB	ď	E&G		RD		E&G	E&G	E&G	20	Б&G	E&G	E&G	1	E&G	E&G	E&G	E&G	E&G	Source

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	•	4,000.00			Brown, Katherine Elizabeth Total	,
RD	Supplemental Pay	2,000.00	12/13/2019	Assistant Professor	Brown, Katherine Elizabeth	Ctr -Innovative Teaching & Learning
RB	Overload	1,000.00	11/26/2019	Assistant Professor	Brown, Katherine Elizabeth	Ctr -Innovative Teaching & Learning
8	Overload	1,000.00	10/31/2019	Assistant Professor	Brown, Katherine Elizabeth	Ctr -Innovative Teaching & Learning
		4,080.00			Hatcher, Courtney Allison Total	
Grant	Supplemental Pay	4,080.00	12/13/2019	Clinic Dir/Clinical Asst Prof	Hatcher, Courtney Allison	Clinical Education Complex (CEC)
		4,200.00			Maxwell, Margaret G. Total	
ē	Supplemental Pay	1,000.00	12/13/2019	Professor	Maxwell, Margaret G.	DELO - MEC Contract Program
. RU	Supplemental Pay	1,600.00	11/26/2019	Professor	Maxwell, Margaret G.	DELO - MEC Contract Program
70	Supplemental Pay	1,600.00	10/31/2019	Professor	Maxwell, Margaret G.	DELO - MEC Contract Program
1		4,266.66	; ; ;		Billingsley, Erica Cole Total	
E&G	Supplemental Pay	2,133,33	11/26/2019	Instructor II	Billingsley, Erica Cole	WKU Pathways - Operating
E&G	Supplemental Pay	2,133.33	10/31/2019	Instructor II	Billingsley, Erica Cole	WKU Pathways - Operating
1	•	4,500.00			Cole, William Spencer Total	
RD	Supplemental Pay	2,250.00	12/13/2019	Instructor I	Cole, William Spencer	SON Contract Programs
RD	Supplemental Pay	2,250.00	10/31/2019	Instructor I	Cole, William Spencer	SON Contract Programs
-		4,512,50			Lin, Ching-Yi Total	
E&G	Supplemental Pay	2,525,00	12/13/2019	Associate Professor	Lin, Ching-Yi	Pre-College Strings Program
E&G	Supplemental Pay	1,987.50	10/31/2019	Associate Professor	Lin, Ching-Yi	Pre-College Strings Program
		4,545.20			Desander, Marguerita Kalekas Total	•
E&G	Supplemental Pay	4,545.20	12/13/2019	Department Head	Desander, Marguerita Kalekas	Ed. Admin., Leadership & Research
		4,600.00			Meier, Albert J. Total	,
E&G	Awards	4,600.00	12/13/2019	Professor	Meier, Albert J.	Biology
		4,600.00			Atici, Ferhan Total	
E&G	Awards	4,600.00	12/13/2019	Professor	Atici, Ferhan	Mathematics
í •		4,800,00			Staynings, Mark Andrew Total	
RD	Supplemental Pay	2,400.00	11/26/2019	Associate Professor	Staynings, Mark Andrew	Cohort Programs
3	Supplemental Pay	2,400.00	10/31/2019	Associate Professor	Staynings, Mark Andrew	Cohort Programs
! !	•	4,800.00			Ghezal, Said Total	
3	Supplemental Pay	2,400,00	12/13/2019	Assistant Professor	Ghezal, Said	Cohort Programs
3 2	Supplemental Pay	2,400.00	11/26/2019	Assistant Professor	Ghezal, Said	Cohort Programs
ļ <del>ļ</del>		5,000.00			Skipworth, Carnetta Charlotte Total	
RD	Supplemental Pay	1,500.00	11/26/2019	Associate Professor	Skipworth, Carnetta Charlotte	Dual Credit
B	Supplemental Pay	1,500.00	10/31/2019	Associate Professor	Skipworth, Carnetta Charlotte	Dual Credit
8	Supplemental Pay	2,000.00	12/13/2019	Associate Professor	Skipworth, Carnetta Charlotte	Ctr -Innovative Teaching & Learning
		5,182.80			Brausch, Amy M. Total	
E&G	Supplemental Pay	5,182,80	12/13/2019	Associate Professor	Brausch, Amy M.	OCSE - Research Incentive
		5,405,00			Lo, Yung Ling Total	
RD	Supplemental Pay	750,00	12/13/2019	Associate Professor	Lo, Yung Ling	Online Program Development
E&G	Supplemental Pay	4,655.00	11/26/2019	Associate Professor	Lo, Yung Ling	MBA - Full Time
		5,500,00			Barron, Kristine Delrose Total	
E&G	Supplemental Pay	500,00	10/31/2019	Pedagogical Asst Professor	Barron, Kristine Delrose	Quality Enhancement Plan
RD	Supplemental Pay	2,000.00	12/13/2019	Pedagogical Asst Professor	Barron, Kristine Delrose	Ctr -Innovative Teaching & Learning
E&G	Overload	1,000.00	12/13/2019	Pedagogical Asst Professor	Barron, Kristine Delrose	Accounting
Source	Payment Type	Amount	Date	Title	Employee	Department
Funding			Effective			

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E&G	Overload	2,000.00	10/31/2019	Associate Professor	Anton, Audrey L.	Sociology & Criminology
		3,000.00			Abumuhfouz, Ismail Total	
Ö	Supplemental Pay	750.00	12/13/2019	Instructor I	Abumuhfouz, Ismail	Dual Credit
E	Supplemental Pay	750.00	11/26/2019	Instructor I	Abumuhfouz, Ismail	Dual Credit
; ≃	Supplemental Pay	1,500.00	10/31/2019	Instructor I	Abumuhfouz, Ismail	Dual Credit
1		3,200.00			Schiess, Donna Kay Total	
5000	Supplemental ray	1,000,00	11/20/2019	Instructor II	Schiess, Donna Kay	WKU Pathways - Operating
# E & C	Supplemental Pay	1,600.00	10/31/2019	Instructor II	Schiess, Donna Kay	WKU Pathways - Operating
5		3,200.00			Basham, Cortney S. Total	
н <b>ж</b> С	Supplemental Pay	1,600.00	11/26/2019	Instructor II	Basham, Cortney S.	WKU Pathways - Operating
1 to &	Supplemental Pay	1,600.00	6107/19/01	Instructor II	Basham, Cortney S.	WKU Pathways - Operating
1 80	5	3,675.00	10010		Martin, Craig A. Total	
E&U	Supplemental Pay	3,673.00	10/31/2019	Professor	Martin, Craig A.	MBA - Full Time
1		3,675.00		1	Berry, Sarah Grace Total	
E&G	Supplemental Pay	1,825.00	12/13/2019	Professional-In-Residence	Berry, Sarah Grace	Pre-College Strings Program
E&G	Supplemental Pay	1,300.00	10/31/2019	Professional-In-Residence	Berry, Sarah Grace	Pre-College Strings Program
RD	Supplemental Pay	300.00	11/26/2019	Professional-In-Residence	Berry, Sarah Grace	Music Dept. Concert and Performance
B	Supplemental Pay	250.00	10/31/2019	Professional-In-Residence	Berry, Sarah Grace	Music Dept. Concert and Performance
		3,700.00			Stobaugh, Rebecca R. Total	
B	Supplemental Pay	500.00	12/13/2019	Associate Professor	Stobaugh, Rebecca R.	DELO - MEC Contract Program
RD	Supplemental Pay	1,600.00	11/26/2019	Associate Professor	Stobaugh, Rebecca R.	DELO - MEC Contract Program
B	Supplemental Pay	1,600.00	10/31/2019	Associate Professor	Stobaugh, Rebecca R.	DELO - MEC Contract Program
		3,700.00			Baker, John Paul Total	
B	Supplemental Pay	500.00	12/13/2019	Associate Professor	Baker, John Paul	DELO - MEC Contract Program
RD	Supplemental Pay	1,600.00	11/26/2019	Associate Professor	Baker, John Paul	DELO - MEC Contract Program
8	Supplemental Pay	1,600.00	10/31/2019	Associate Professor	Baker, John Paul	DELO - MEC Contract Program
1		3,960.00			Ciampa, Mark D. Total	
E&G	Supplemental Pay	1,960,00	11/26/2019	Professor	Ciampa, Mark D.	MBA - Full Time
E&G	Overload	1,000.00	11/26/2019	Professor	Ciampa, Mark D.	Information Systems
E&G	Overload	1,000.00	10/31/2019	Professor	Ciampa, Mark D.	Information Systems
j 5 1	•	4,000.00			McClanahan, Jessica Marie Total	
8	Supplemental Pay	2,000.00	11/26/2019	Instructor II	McClanahan, Jessica Marie	Dual Credit
	Supplemental Pay	2,000.00	10/31/2019	Instructor II	McClanahan, Jessica Marie	Dual Credit
l I		4,000.00			Lartey, Grace K. Total	
מא	Supplemental Pay	2,000.00	12/13/2019	Professor	Lartey, Grace K.	Ctr -Innovative Teaching & Learning
E&G	Overload	1,000.00	12/13/2019	Professor	Lartey, Grace K.	Public Health
E&G	Overload	1,000.00	11/26/2019	Professor	Lartey, Grace K.	Public Health
		4,000.00			Hunt-Shepherd, Janice Ray Total	
<b>P</b>	Supplemental Pay	2,000.00	12/13/2019	Associate Professor	Hunt-Shepherd, Janice Ray	Dual Credit
ਲ	Supplemental Pay	2,000.00	12/13/2019	Associate Professor	Hunt-Shepherd, Janice Ray	Ctr -Innovative Teaching & Learning
		4,000.00			Dean, Terry R. Total	
E&G	Overload	4,000.00	12/13/2019	Associate Professor	Dean, Terry R.	SONAH - Dental Hygiene
		4,000.00			Civelek, Ismail Total	ę
E&G	Overload	2,000.00	11/26/2019	Associate Professor	Civelek, Ismail	Management
E&G	Overload	2,000.00	10/31/2019	Associate Professor	Civelek, Ismail	Management
Source	Payment Type	Amount	Date	Title	Employee	Department
Funding			Effective			

Oppartment         Employee         Title         Effective         Amount Plyne Pyment Type         Fount Pyment Py	Supplemental Pay RD		3,000.00	12/13/2019	Assistant Professor	Song, Qingfang	Online Program Development
			3,000.0			Scarborough, Heather Joyce Total	SON COMBACT FLOSTATION
triment         Employee         Title         Effective Amoun, Audrey L Toul         Amoun, Audrey L Toul         Associate Professor         Effective Amount aming         Amoun, Audrey L Toul         Associate Professor         11262019         1,000.00           aning and Allied Health         Ebbellauser, Sarg Rickard         Associate Professor         11262019         1,000.00           for Nurring and Allied Health         Cornell, Audrey S. Total         Associate Professor         12132019         3,000.00           for Nurring and Allied Health         Debrick, Sylvia, L. Total         Instructor II         12132019         3,000.00           for Nurring and Allied Health         Debrick, Sylvia, L. Total         Instructor II         12132019         3,000.00           for Nurring and Allied Health         Earne, Melanie Professor         12132019         3,000.00           for Nurring and Allied Health         Elise-Oriffin, Chander Chalette         Instructor II         12132019         3,000.00           for Nurring and Allied Health         Elise-Oriffin, Chander Chalette         Instructor II         12132019         3,000.00           for Nurring and Allied Health         Heinexpran, Instructor II         12132019         3,000.00           for Nurring and Allied Health         Heinexpran, Instructor II         12132019         3,000.00	load		3,000.0	12/13/2019	Instructor i	Ross, Mark T. Total	CON Contract December
triment         Employee         Title         Effective         Amount         1,000,00         Amount         Amount         1,000,00         Amount         Amount         1,000,00         Amount	load		1,000.0	12/13/2019	Chair	Ross, Mark T.	Accounting
triment         Employee         Title         Effective         Amount         1,000,00         50         500,00         50         500,00         50         500,00         50         500,00         50         500,00         50         50         500,00         50 </td <td>load</td> <td></td> <td>1,000.0</td> <td>11/26/2019</td> <td>Chair</td> <td>Ross, Mark T.</td> <td>Accounting</td>	load		1,000.0	11/26/2019	Chair	Ross, Mark T.	Accounting
rtment         Employee         Title         Effective         Amon. Audrey L           agy & Criminology         Anton. Audrey L         Associate Professor         11,262019         1,000.00           nting         Blebhaser, Stary Richard         Associate Professor         10,200.00         3,000.00           nting         Blebhaser, Stary Richard         Associate Professor         11,262019         1,000.00           lof Nursing and Allied Health         Cornell, Audrey S, Tool         Clinical Associate Professor         12,132019         3,000.00           lof Nursing and Allied Health         Defrach, Sylvia L         Total         Associate Professor         12,132019         3,000.00           lof Nursing and Allied Health         Defrach, Sylvia L         Total         Professor         12,132019         3,000.00           lof Nursing and Allied Health         Eaton, Melanie D, Total         Instructor I         12,132019         3,000.00           lof Nursing and Allied Health         Heinzen, Loranta Chalette         Instructor II         12,132019         3,000.00           lof Nursing and Allied Health         Heinzen, Ame Lawson         Instructor II         12,132019         3,000.00           lof Nursing and Allied Health         Heinzen, Ame Lawson         Instructor II         12,132019         3,000.00 <td>load</td> <td></td> <td>1,000.0</td> <td>10/31/2019</td> <td>Chair</td> <td>Ross, Mark T.</td> <td>Accounting</td>	load		1,000.0	10/31/2019	Chair	Ross, Mark T.	Accounting
triment         Employee         Title         Effective         Amoun. Audrey I.           Auton. Audrey I. Toni         Auton. Audrey I. Toni         Associate Professor         11,26/2019         1,000.00           anting         Bibelhauser. Stacy Rickard         Associate Professor         10/21/2019         1,000.00           abbelhauser. Stacy Rickard         Associate Professor         11,26/2019         1,000.00           bibelhauser. Stacy Rickard Tosai         Cornell. Audrey S. Tosai         21/23/2019         1,000.00           lof Nursing and Allied Health         Cornell. Audrey S. Tosai         Clinical Associate Professor         12/13/2019         3,000.00           lof Nursing and Allied Health         Deirrich, Sybria L. Tosai         Instructor II         12/13/2019         3,000.00           Deirrich, Sybria L. Tosai         Deirrich, Sybria L. Tosai         Instructor II         12/13/2019         3,000.00           1 of Nursing and Allied Health         Eliks-Griffith. Chandra Chalette         Instructor II         12/13/2019         3,000.00           1 of Nursing and Allied Health         Eliks-Griffith. Chandra Chalette Tosai         Instructor II         12/13/2019         3,000.00           1 of Nursing and Allied Health         Heinzema, Ame Lawon         Instructor II         12/13/2019         3,000.00		Ō	3,000.0			Pope, Roberta Darnez Total	
triment         Employee         Title         Effective Date         Amount Andrey L Anton. Audrey L Total         Associate Professor         1128/2019         1,000.00           anting and Allied Health         Auton. Audrey L Total         Associate Professor         1031/2019         1,000.00           lo F Nursing and Allied Health         Delay, Christy Total         Associate Professor         12/3/2019         1,000.00           lo F Nursing and Allied Health         Delay, Christy Total         Instructor II         12/3/2019         3,000.00           Delay, Christy Total         Delerich, Sylvia L Total         Instructor II         12/3/2019         3,000.00           Delerich, Sylvia L Total         Delerich, Sylvia L Total         Instructor II         12/3/2019         3,000.00           Program Development         Elik-Griffith, Chandra Chalette Total         Instructor II         12/3/2019         3,000.00           Program Development         Elik-Griffith, Chandra Chalette Total         Instructor II         12/3/2019         3,000.00           Program Development         Elik-Griffith, Chandra Chalette Total         Instructor II         12/3/2019         3,000.00           I of Nursing and Allied Health         Hasson, Dearna La Total         Instructor II         12/3/2019         3,000.00           Hasson, Dearna La Total	lemental Pay		3,000.0	12/13/2019	Instructor I	Pope, Roberta Darnez	Online Program Development
triment         Employee         Title         Effective Amount         Amount           egg & Criminology         Anton, Audrey L.         Associate Professor         11,262019         1,000,00           Anton, Audrey L. Total         Associate Professor         10,312019         1,000,00           Bibelhauser, Stary Rickard         Associate Professor         11,262019         1,000,00           stibelhauser, Stary Rickard         Associate Professor         12,125019         1,000,00           in for Nursing and Allied Health         Cornell, Audrey S.         Clinical Associate Professor         12,132019         3,000,00           Program Development         Delay, Christy Protal         Instructor I         12,132019         3,000,00           Program Development         Eaton, Medinic D. Total         Instructor I         12,132019         3,000,00           Program Development         Eaton, Medinic D. Total         Instructor I         12,132019         3,000,00           Program Development         Eaton, Medinic D. Total         Instructor I         12,132019         3,000,00           I of Nursing and Allied Health         Hanson, Dearnal Len         Instructor I         12,132019         3,000,00           I of Nursing and Allied Health         Hanson, Dearnal Len         Instructor II         12,132019 <td></td> <td>Ō</td> <td>3,000.0</td> <td></td> <td></td> <td>Pope, Robert W. Total</td> <td></td>		Ō	3,000.0			Pope, Robert W. Total	
rtment         Employee         Title         Effective         Amount           egy & Criminology         Anton, Audrey L. Total         Associate Professor         11262219         1,000.00           Anton, Audrey L. Total         Associate Professor         11262219         1,000.00           Anton, Audrey L. Total         Associate Professor         10212219         1,000.00           Bibelhauser, Sacy Rickard         Associate Professor         11252219         1,000.00           of Nursing and Allied Health         Cornell, Audrey S. Total         Associate Professor         12132219         3,000.00           Program Development         Defence, Christy         Total         Instructor II         12132219         3,000.00           Program Development         Eaton, Medina D. Total         Instructor II         12132219         3,000.00           Program Development         Eaton, Medina D. Total         Instructor II         12132219         3,000.00           Of Nursing and Allied Health         Eaton, Medina D. Total         Instructor II         12132219         3,000.00           Instructor II         Instructor II         12132219         3,000.00         3,000.00           Instructor II         Instructor II         121322019         3,000.00           Instructor II	load		1,500.0	11/26/2019	Professor	Pope, Robert W.	Music
Employee         Title         Effective         Amount           loggy         Anton, Audrey L.         Associate Professor         11262019         1,000.00           Allied Health         Cornell, Audrey S. Total         Associate Professor         11262019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11262019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11262019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         112732019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         12732019         3,000.00           Lallied Health         Cornell, Audrey S. Total         Instructor II         12732019         3,000.00           Jopment         Deftay, Christy Total         Instructor II         12732019         3,000.00           Jopment         Eaton, Melanie D. Total         Instructor II         12732019         3,000.00           Jopment         Eliis-Griffith, Chandra Chalette Total         Instructor II         12732019         3,000.00           Hanson, Dearna Len         Instructor II         12732019         3,000.00         3,000.00           Heintzman, Arnet Lawson         Instructor II         11262019	load		1,500.0	10/31/2019	Professor	Pope, Robert W.	Music
biogy         Employee         Title         Effective Professor         Amount Audrey L. Annon, Audrey L. Total         Associate Professor         1126/2019         1,000,000           Allied Health         Cornell, Audrey S. Total         Associate Professor         10/31/2019         1,000,00           Allied Health         Cornell, Audrey S. Total         Associate Professor         12/13/2019         1,000,00           I Allied Health         Cornell, Audrey S. Total         Instructor II         12/13/2019         3,000,00           I Allied Health         Defrick, Sylva L. Total         Instructor II         12/13/2019         3,000,00           I Allied Health         Dierich, Sylva L. Total         Instructor II         12/13/2019         3,000,00           I Allied Health         Eaton, Melanie D. Total         Instructor II         12/13/2019         3,000,00           I Allied Health         Hanson, Dearna Len         Instructor II         12/13/2019         3,000,00           I Allied Health         Hanson, Dearna Len         Instructor II         12/13/2019         3,000,00           I Allied Health         Hanson, Dearna Len         Instructor II         12/13/2019         3,000,00           I Allied Health         Hanson, Dearna Len         Instructor II         12/13/2019         3,000,00 <td></td> <td>Ŏ</td> <td>3,000.0</td> <td></td> <td></td> <td>Myers, Carl L. Total</td> <td></td>		Ŏ	3,000.0			Myers, Carl L. Total	
ent         Employee         Title         Effective         Amount           2 Criminology         Anton, Audrey L.         Associate Professor         11262019         1,000.00           Anton, Audrey L.         Associate Professor         11262019         3,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11262019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10212019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11242019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         127132019         3,000.00           Cornell, Audrey S.         Cornell, Audrey S.         Cornell, Audrey S.         127132019         3,000.00           Uursing and Allied Health         Defray, Christy Total         Instructor II         127132019         3,000.00           Paton, Melanie D. Total         Discrich, Sylvia L.         Instructor II         127132019         3,000.00           Paton, Melanie D. Total         Eaton, Melanie D. Total         Instructor II         127132019         3,000.00           Professor         Derrich, Sylvia L.         Instructor II         127132019         3,000.00           Bassociate Professor         127132019         <	load		3,000.0	11/26/2019	Professor	Myers, Carl L.	Doctor of Psychology
ent         Employee         Title         Effective Date         Amount           2 Criminology         Anton, Audrey L.         Associate Professor         11262019         1,000,00           Bibelhauser, Stacy Rickard         Associate Professor         12132019         3,000,00           Cornell, Audrey S.         Cornell, Audrey S.         12132019         3,000,00           Deftay, Christy         Deftay         Christy         1200,00         3,000,00           pram Development         Dierich, Sylvia L.         Total         Instructor II         12132019         3,000,00           pram Development         Elia-Griffith, Chandra Chalette         Instructor II         12132019         3,000,00           Bible-Griffith, Chandra Chalette         Filis-Griffith, Chandra Chalette         100         <			3,000.0			Kile, Charles Owen Total	
ent         Employee         Title         Effective Date         Amount Date           2 Criminology         Anton, Audrey L. Total         Associate Professor         1126209         1,000.00           Bibelhauser, Sacy Rickard         Associate Professor         10212019         1,000.00           Bibelhauser, Sacy Rickard         Associate Professor         11262019         1,000.00           Bibelhauser, Sacy Rickard         Associate Professor         11262019         1,000.00           Bibelhauser, Sacy Rickard         Associate Professor         11262019         1,000.00           Bibelhauser, Sacy Rickard         Associate Professor         12132019         1,000.00           Bibelhauser, Sacy Rickard         Associate Professor         12132019         1,000.00           Cornell, Audrey S. Total         Instructor II         12132019         3,000.00           DeHay, Christy Total         Instructor II         12132019         3,000.00           Derick, Syvia L. Total         Instructor II         12/132019         3,000.00           Eaton, Melanie D. Total         Instructor II         12/132019         3,000.00           Eaton, Melanie D. Total         Instructor II         12/132019         3,000.00           Harson, Deama Len         Instructor II         11/23201	load		1,000.0	12/13/2019	Assistant Professor	Kile, Charles Owen	Accounting
ent         Employee         Title         Effective Date         Amount	load		1,000.0	11/26/2019	Assistant Professor	Kile, Charles Owen	Accounting
### Professor   Title	load		1,000.0	10/31/2019	Assistant Professor	Kile, Charles Owen	Accounting
Int         Employee         Title         Effective Date         Amount         Payment Type           4. Chrininology         Annon, Audrey L.         Associate Professor         1126/2019         1,000.00         Overload           Bibelhauser, Stacy Rickard         Associate Professor         1031/2019         1,000.00         Overload           Bibelhauser, Stacy Rickard         Associate Professor         1126/2019         1,000.00         Overload           Bibelhauser, Stacy Rickard Bibelhauser, Stacy Rickard Total         Associate Professor         1126/2019         1,000.00         Overload           Uursing and Allied Health         Cornell, Audrey S.         Cinical Associate Professor         1213/2019         3,000.00         Overload           Uursing and Allied Health         Defrick, Sylvia L.         Instructor II         1213/2019         3,000.00         Overload           1ram Development         Defrick, Sylvia L.         Total         Instructor II         1213/2019         3,000.00         Overload           1ram Development         Defrick, Sylvia L.         Total         Instructor II         1213/2019         3,000.00         Supplemental Pay           1ram Development         Elik-Griffith, Chandra Chalette         Instructor II         1213/2019         3,000.00         Supplemental Pay     <			3,000.0			Jones, Michelle Sharmaine Total	
ant         Employee         Title         Effective Date         Amount	lemental Pay		1,500.0	11/26/2019	Associate Professor	Jones, Michelle Sharmaine	Dual Credit
ent         Employee         Title         Effective Date         Amount Payment Type           2 Criminology         Anton, Audrey L. Total         Associate Professor         1126/2019         1.00.00         Overload           3 Bibelhauser, Stacy Rickard         Associate Professor         1126/2019         1.00.00         Overload           3 Bibelhauser, Stacy Rickard         Associate Professor         1126/2019         1.00.00         Overload           4 Bibelhauser, Stacy Rickard         Associate Professor         1126/2019         1.00.00         Overload           4 Bibelhauser, Stacy Rickard         Associate Professor         1213/2019         1.00.00         Overload           4 Bibelhauser, Stacy Rickard         Associate Professor         1213/2019         3.00.00         Overload           4 Bibelhauser, Stacy Rickard         Associate Professor         1213/2019         3.00.00         Overload           4 Iurisia         Deflay, Christy         Total         Instructor II         1213/2019         3.00.00         Overload           4 Iurisia         Dierick, Sylvia L.         Professor         12/13/2019         3.00.00         Overload           4 Iurisia         Dierick, Sylvia L.         Professor         12/13/2019         3.00.00         Overload	lemental Pay		1,500.0	10/31/2019	Associate Professor	Jones, Michelle Sharmaine	Dual Credit
ent         Employee         Title         Effective Date         Amount Payment Type           2 Criminology         Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00         Overload           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00         Overload           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00         Overload           Bibelhauser, Stacy Rickard         Associate Professor         11/36/2019         1,000.00         Overload           Cornell, Audrey S.         Cornell, Audrey S.         Cornell, Audrey S.         11/32/2019         3,000.00         Overload           usring and Allied Health         Cornell, Audrey S. Total         Instructor II         12/13/2019         3,000.00         Overload           DeHay, Christy         DeHay, Christy         Instructor II         12/13/2019         3,000.00         Overload           Jerrich, Sylvia L.         DeHay, Christy         Instructor II         12/13/2019         3,000.00         Overload           Jerrich, Sylvia L.         DeHay, Christy         Instructor II         12/13/2019         3,000.00         Overload           Jerrich, Sylvia L.         DeHay         Instructor II         12/13/2019		0	3,000.0			Hughes, Gary Kent Total	
ant         Employee         Title         Effective Date         Amount Audrey L. Annon, Audrey L. Annon, Audrey L. Total         Associate Professor         11262019         1,000,00           Anton, Audrey L. Total         Associate Professor         11262019         1,000,00           Bibelhauser, Stacy Rickard         Associate Professor         11262019         1,000,00           Bibelhauser, Stacy Rickard         Associate Professor         11262019         1,000,00           Bibelhauser, Stacy Rickard         Associate Professor         12132019         1,000,00           Bibelhauser, Stacy Rickard         Associate Professor         12132019         1,000,00           Bibelhauser, Stacy Rickard         Associate Professor         12132019         3,000,00           Bibelhauser, Stacy Rickard         Associate Professor         12132019         3,000,00           ursing and Allied Health         Cornell, Audrey S. Total         Instructor II         12132019         3,000,00           petrick, Sylvia L. Total         Professor         12132019         3,000,00           petrick, Sylvia L. Total         Instructor II         12132019         3,000,00           petrick, Sylvia L. Total         Instructor II         12132019         3,000,00           petrick, Sylvia L. Sylvia I. Sylvia I. Sylvia I. Sylvia I. Sylvia	lemental Pay		1,500.0	11/26/2019	Instructor II	Hughes, Gary Kent	Dual Credit
ant         Employee         Title         Effective Date         Amount Audrey L. (2 criminology         Anton, Audrey L. Total         Associate Professor         1126/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         1,000.00         3,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         12/13/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         12/13/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         1,000.00           Ursing and Allied Health         Cornell, Audrey S. Total         Instructor II         12/13/2019         3,000.00           pertach, Sylvia L. Total         Instructor II         12/13/2019         3,000.00         3,000.00           pram Development         Dietrich, Sylvia L. Total         Instructor II         12/13/2019         3,000.00           pram Development         Eaton, Melanie D. Total         Instructor II         12/13/2019         3,000.00           pram Development         Elias-Griffith, Chandra Chalette         12/13/2019         3,000.00         3,000.00           pram Development	lemental Pay		1,500.0	10/31/2019	Instructor II	Hughes, Gary Kent	Dual Credit
ant         Employee         Title         Effective Date         Amount Audrey L.         Amount Audrey L.         Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L.         Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S.         Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00           ursing and Allied Health         DeHay, Christy         Instructor II         12/13/2019         3,000.00           pram Development         Dietrich, Sylvia L. Total         Professor         12/13/2019         3,000.00           pram Development         Eaton, Melanie D. Total         Instructor II         12/13/2019         3,000.00           pram Development         Eaton, Melanie D. Total         Instructor II         12/13/2019         3,000.00           pram Development         Eliis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.00		0	3,000.0			Heintzman, Anne Lawson Total	
ant         Employee         Title         Effective Date         Amount Date         Incode         Date         Amount Date         Amount Date         Incode         Date         Amount Date         Amount Date         Incode         Date         Dat	lemental Pay		1,500.0	11/26/2019	Instructor II	Heintzman, Anne Lawson	Dual Credit
Employee         Title         Effective Date         Amount Amount Date           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         12/13/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S.         Cornell, Audrey S. Total         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00           Dietrich, Sylvia L. Total         Instructor I         12/13/2019         3,000.00           Eaton, Melanie D. Total         Instructor I         12/13/2019         3,000.00           Eilis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.00           Eilis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.00           Hanson, Deama Len         Instructor II         12/13/2019         3,000.00           3,000.00         3,000.00         3,000.00	lemental Pay		1,500.0	10/31/2019	Instructor II	Heintzman, Anne Lawson	Dual Credit
Employee         Title         Effective Date         Amount Audrey L.         Amount Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         11/26/2019         1,000.00           Cornell, Audrey S.         Cornell, Audrey S.         12/13/2019         3,000.00           Cornell, Audrey S. Total         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00           Dietrich, Sylvia L. Total         Professor         12/13/2019         3,000.00           Eaton, Melanie D. Total         Professor         12/13/2019         3,000.00           Eaton, Melanie D. Total         Instructor II         12/13/2019         3,000.00           Ellis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.00           Ellis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.			3,000.0			Hanson, Deanna Len Total	
Employee         Title         Effective Date         Amount Date         Amount Date           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         3,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         11/26/2019         1,000.00           Cornell, Audrey S.         Cornell, Audrey S.         12/13/2019         3,000.00           Cornell, Audrey S. Total         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00           Dietrich, Sylvia L. Total         Instructor I         12/13/2019         3,000.00           Eaton, Melanie D. Total         Instructor I         12/13/2019         3,000.00           Ellis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.00           Ellis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.00	load	_	3,000.0	12/13/2019	Instructor II	Hanson, Deanna Len	School of Nursing and Allied Health
Employee         Title         Effective Date         Amount Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         3,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S.         Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00           Dietrich, Sylvia L. Total         Instructor I         12/13/2019         3,000.00           Eaton, Melanie D. Total         Instructor I         12/13/2019         3,000.00           Eaton, Sylvia L. Total         Instructor II         12/13/2019         3,000.00           Eaton, Melanie D. Total         Instructor II         12/13/2019         3,000.00           Ellis-Griffith, Chandra Chalette         Instructor II         12/13/2019         3,000.00			3,000.0			Ellis-Griffith, Chandra Chalette Total	
Employee         Title         Effective Date         Amount Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         12/13/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S.         Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy         Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00           Dietrich, Sylvia L. Total         12/13/2019         3,000.00           Eaton, Melanie D.         Instructor I         12/13/2019         3,000.00           Eaton, Melanie D. Total         Instructor I         12/13/2019         3,000.00	load		3,000.0	12/13/2019	Instructor II	Ellis-Griffith, Chandra Chalette	School of Nursing and Allied Health
Employee         Title         Effective Date         Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Cornell, Audrey S.         11/26/2019         1,000.00           Cornell, Audrey S.         Cornell, Audrey S. Total         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00         3,000.00           Dietrich, Sylvia L.         Professor         12/13/2019         3,000.00         3,000.00           Eaton, Melanie D.         Instructor I         12/13/2019         3,000.00         3,000.00		Ö	3,000.0			Eaton, Melanic D. Total	
Employee         Title         Effective Date         Amount           Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Cornell, Audrey S.         12/13/2019         3,000.00           Cornell, Audrey S.         Cornell, Audrey S. Total         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00         3,000.00           Dietrich, Sylvia L.         Professor         12/13/2019         3,000.00         3,000.00	lemental Pay		3,000.0	12/13/2019	Instructor I	Eaton, Melanie D.	Online Program Development
Employee         Title         Effective Date         Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Health         Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00           Health         DeHay, Christy Total         Instructor II         12/13/2019         3,000.00           Dietrich, Sylvia L.         Professor         12/13/2019         3,000.00			3,000.0			Dietrich, Sylvia L. Total	
Employee         Title         Effective Date         Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00           DeHay, Christy Total         Instructor II         12/13/2019         3,000.00           3,000.00         3,000.00         3,000.00	lemental Pay		3,000.0	12/13/2019	Professor	Dietrich, Sylvia L.	Online Program Development
Employee         Title         Effective Date         Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         3,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S. Total         Clinical Associate Professor         12/13/2019         3,000.00           DeHav Christy         Instructor II         12/13/2019         3,000.00			3,000.0			DeHay, Christy Total	Children of the same
Employee         Title         Effective Date         Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S. Total         Clinical Associate Professor         12/13/2019         3,000.00	load		3,000.0	12/13/2019	Instructor II	DeHay Christy	School of Nirrsing and Allied Health
Employee         Title         Effective Date         Amount           Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         3,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         12/13/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         3,000.00           Cornell, Audrey S.         Clinical Associate Professor         12/13/2019         3,000.00		Ō	3,000.0			Cornell, Audrey S. Total	O
ent         Employee         Title         Effective Date         Amount           CCriminology         Anton, Audrey L.         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         3,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard Total         Associate Professor         12/13/2019         1,000.00	load		3,000.0	12/13/2019	Clinical Associate Professor	Cornell, Audrey S.	School of Nursing and Allied Health
ent         Employee         Title         Effective Date         Amount           CCriminology         Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         11/26/2019         1,000.00		Ō	3,000.0			Bibelhauser, Stacy Rickard Total	,
ent         Employee         Title         Effective Date         Amount           2 Criminology         Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00           Anton, Audrey L. Total         Associate Professor         10/31/2019         1,000.00           Bibelhauser, Stacy Rickard         Associate Professor         10/31/2019         1,000.00	load		1,000.0	12/13/2019	Associate Professor	Bibelhauser, Stacy Rickard	Accounting
ent         Employee         Title         Effective Date         Amount           2 Criminology         Anton, Audrey L. Total         Associate Professor         11/26/2019         1,000.00         3,000.00         3,000.00         1,000.00	load		1,000.0	11/26/2019	Associate Professor	Bibelhauser, Stacy Rickard	Accounting
EmployeeTitleEffective DateAmountAnton, Audrey L.Associate Professor11/26/20191,000.00Anton, Audrey L. Total3,000.00	load		1,000.0	10/31/2019	Associate Professor	Bibelhauser, Stacy Rickard	Accounting
EmployeeTitleEffective DateAmountAnton, Audrey L.Associate Professor11/26/20191,000.00			3,000.0			Anton, Audrey L. Total	
Employee Title Effective Amount	load		0.000,1	11/26/2019	Associate Professor	Anton, Audrey L.	Sociology & Criminology
Employee Title Effective Amount				Date		,	1
	ment Type		Amoun	Effective	Title	Employee	Department

RD	Supplemental Pay	2,000.00 2,000.00	12/13/2019	Instructor II	Elliott, Terence Cecil Total Elliott, Terence Cecil Total	Ctr -Innovative Teaching & Learning
		2,000.00			Elder, Charlotte Ann Total	1
R	Supplemental Pay	1,000,00	11/26/2019	Instructor II	Elder, Charlotte Ann	Dual Credit
RU U	Supplemental Pay	1,000.00	10/31/2019	Instructor II	Elder, Charlotte Ann	Dual Credit
		2,000.00			Cartwright, Ingrid Adriana Total	
E&G	Overload	1,000.00	11/26/2019	Associate Professor	Cartwright, Ingrid Adriana	Art
D&3	Overload	1,000.00	10/31/2019	Associate Professor	Cartwright, Ingrid Adriana	Art
		2,000.00			Byl, Jacob P Total	
RD	Supplemental Pay	2,000.00	12/13/2019	Assistant Professor	Byl, Jacob P	Ctr -Innovative Teaching & Learning
	-	2,000.00			Blankenship, Ray Total	
E&G	Overload	1,000.00	11/26/2019	Department Chair	Blankenship, Ray	Information Systems
E&G	Overload	1,000.00	10/31/2019	Department Chair	Blankenship, Ray	Information Systems
		2,000.00			Biolsi, Christopher John Total	
E&G	Overload	1,000,00	11/26/2019	Assistant Professor	Biolsi, Christopher John	Economics
E&G	Overload	1,000.00	10/31/2019	Assistant Professor	Biolsi, Christopher John	Economics
		2,000.00			Banga, Simran Total	
RD	Supplemental Pay	2,000.00	12/13/2019	Assistant Professor	Banga, Simran	Ctr -Innovative Teaching & Learning
		2,250.00			Winters, Dawn Marie Total	
E&G	Overload	750.00	11/26/2019	Instructor I	Winters, Dawn Marie	Ed. Admin., Leadership & Research
E&G	Overload	750.00	10/31/2019	Instructor I	Winters, Dawn Marie	Ed. Admin., Leadership & Research
E&G	Overload	750.00	12/13/2019	Instructor I	Winters, Dawn Marie	Ed Leadership Doctoral Program
		2,300.00			Richmond, Thomas A. Total	
E&G	Awards	2,300.00	12/13/2019	Professor	Richmond, Thomas A.	Mathematics
		2,500.00			Dahl, Darwin Bradley Total	
P.D	Supplemental Pay	2,000.00	12/13/2019	Professor	Dahl, Darwin Bradley	Ctr -Innovative Teaching & Learning
E&G	Overload	500,00	12/13/2019	Professor	Dahl, Darwin Bradley	Chemistry
		2,668.80			Shake, Matthew Clinton Total	
E&G	Supplemental Pay	2,668.80	12/13/2019	Associate Professor	Shake, Matthew Clinton	OCSE - Research Incentive
		2,750.00			Olmsted, Jane Total	
RD	Supplemental Pay	750.00	12/13/2019	Professor	Olmsted, Jane	Online Program Development
E&G	Overload	2,000.00	11/26/2019	Professor	Olmsted, Jane	English
} •		3,000,00			Wheat, Lindsay Spears Total	
RD	Supplemental Pay	1,500.00	12/13/2019	Instructor I	Wheat, Lindsay Spears	SON Contract Programs
R)	Supplemental Pay	1,500,00	10/31/2019	Instructor I	Wheat, Lindsay Spears	SON Contract Programs
i I		3,000.00			Watson, Kelly Ann Total	
E&G	Overload	3,000.00	12/13/2019	Instructor I	Watson, Kelly Ann	School of Nursing and Allied Health
		3,000.00			Warfel, Erin Taylor Total	
RD	Supplemental Pay	3,000,00	12/13/2019	Instructor I	Warfel, Erin Taylor	Online Program Development
		3,000.00			Szymanski, Antonia M Total	
B	Supplemental Pay	1,500.00	11/26/2019	Associate Professor	Szymanski, Antonia M	Dual Credit
RD	Supplemental Pay	1,500.00	10/31/2019	Associate Professor	Szymanski, Antonia M	Dual Credit
1	,	3,000.00	· · · · · · · · · · · · · · · · · · ·		Szerdahelyi, Judith Total	
E	Supplemental Pay	3,000.00	12/13/2019	Associate Professor	Szerdahelyi, Judith	Online Program Development
<b>;</b>		3,000,00			Song, Qingfang Total	
Source	Payment Type	Amount	Date	irtle	Employee	Department
Funding	1	• :	Effective	<u>[</u>		

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			Effective			Finding
Department	Employee	Title	Date	Amount	Payment Type	Source
Public Health	Ellis-Griffith, Gregory Earle	Associate Professor	11/26/2019	1,000.00	Overload	E&G
Public Health	Ellis-Griffith, Gregory Earle	Associate Professor	12/13/2019	1,000.00	Overload	E&G
	Ellis-Griffith, Gregory Earle Total			2,000.00		
Ctr -Innovative Teaching & Learning	Emani, Chandrakanth	Associate Professor	12/13/2019	2,000.00	Supplemental Pay	æ
	Emani, Chandrakanth Total			2,000.00		ı I
English	Fife, Jane Loring Mathison	Professor	11/26/2019	2,000.00	Overload	E&G
	Fife, Jane Loring Mathison Total			2,000.00		i
Ctr -Innovative Teaching & Learning	Forsythe, Stacey A.	Assistant Professor	12/13/2019	2,000.00	Supplemental Pay	20
	Forsythe, Stacey A. Total			2,000.00		
Ctr -Innovative Teaching & Learning	Gumirakiza, Jean Dominique	Assistant Professor	12/13/2019	2,000.00	Supplemental Pay	RD
	Gumirakiza, Jean Dominique Total			2,000.00		
Mahurin Honors College Fee	Hanley, Jennifer A.	Pedagogical Assc Professor	10/31/2019	1,000.00	Overload	RD
Mahurin Honors College Fee	Hanley, Jennifer A.	Pedagogical Assc Professor	11/26/2019	1,000.00	Overload	RD
	Hanley, Jennifer A. Total			2,000.00		
Dean College of Education	Leggett, Stacy R	Associate Professor	10/31/2019	2,000.00	Supplemental Pay	E&G
	Leggett, Stacy R Total			2,000.00	•	i )
Economics	Leguizamon, Susane	Associate Professor	10/31/2019	1,000.00	Overload	1 E&C
Economics	Leguizamon, Susane	Associate Professor	11/20/2019	2,000.00	Overtoad	EacU
	Leguizamon, Susane 10tai	Associate Professor	10/31/2019	1,000,00	Overload	E&G
Managament	Liang Feng Helen	Associate Professor	11/26/2019	1,000,00	Overload	E&G
G	Liang, Feng Helen Total			2,000.00		
Information Systems	Lindsey, James Hubert	Instructor II	10/31/2019	1,000.00	Overload	E&G
Information Systems	Lindsey, James Hubert	Instructor II	11/26/2019	1,000.00	Overload	E&G
	Lindsey, James Hubert Total			2,000.00		
Ctr -Innovative Teaching & Learning	Luna, Catherine Mae	Instructor 1	12/13/2019	2,000.00	Supplemental Pay	RD
	Luna, Catherine Mac Total			2,000.00		
Ctr -Innovative Teaching & Learning	McDaniel, Kerrie Lynn	Pedagogical Assc Professor	12/13/2019	2,000.00	Supplemental Pay	RD.
	McDaniel, Kerrie Lynn Total			2,000.00		
Modern Languages	McGee, Laura Green	Department Head	10/31/2019	1,000.00	Overload	E&G
Modern Languages	McGee, Laura Green	Department Head	11/26/2019	1,000.00	Overload	E&G
	McGee, Laura Green Total			2,000.00		
Management	Obee, Terry L.	Pedagogical Asst Professor	10/31/2019	1,000.00	Overload	E&G
Management	Obee, Terry L.	Pedagogical Asst Professor	11/26/2019	1,000.00	Overload	E&G
	Obee, Terry L. Total			2,000.00		i
WKU - Glasgow	Paganelli, Anthony Lee	Librarian, WKU Elizabethtown	10/31/2019	1,000.00	Overload	E&G
WKU - Glasgow	Paganelli, Anthony Lee	Librarian, WKU Elizabethtown	11/26/2019	1,000.00	Overload	E&G
	Paganelli, Anthony Lee Total			2,000.00	2	ğ
Ctr -Innovative Teaching & Learning	Potter, Paula Wurth	Professor	12/13/2019	2,000.00	Supplemental Pay	8
	Potter, Paula Wurth Total	Tagging and the same of the sa	0106/21/61	2,000.00	Sunniamental Day	Ŗ.
Ctr-Innovative Teaching & Learning	Kansdeil, Diamia Lyilli	Historia I	1 101 101 101 /	3 000 00	oapprement in	į
	Ransdell, Dianna Lynn Total	Incompany II	0106/21/61	2,000.00	Supplemental Pay	Z J
Ctr-Innovative Teaching & Learning	Sharma Nilesh Chandra Total	ווזצת תכנטו זו	(#) 15/15/15	2,000.00	oupprementary	ŧ
Communication	Sterk, Helen Mac	Department Head	10/31/2019	1,000.00	Overload	±&G
Communication		: 1				

### For the

ō	
Period	
ne Period October 1, 2019 through December 31, 2019	Faculty One Time Payments
31, 2019	

Unii Elizabash N Tasal	Health & Fitness Lab Hall, Elizabeth D. Professor 12/13/2019	Health & Fitness Lab Hall, Elizabeth D. Professor 11/26/2019	Health & Fitness Lab Hall, Elizabeth D. Professor 10/31/2019	niece Total	Health & Fitness Lab Dye, Lacretia Toniece Associate Professor 12/13/2019	Associate Professor		Finance Snavely, Jean C. Instructor II 10/31/2019	Rhoades, Ronald A Total	Finance Rhoades, Ronald A Pedagogical Asst Professor 10/31/2019		Department of Marketing Derry, Christopher J. Instructor II 11/26/2019		Accounting Chen, Yining Professor 12/13/2019	Roden-Carrier, Leigh Anne Total	Lifelong Learning Clinical Associate Professor 11/26/2019	Sullivan, Dana June Total	Quality Enhancement Plan Sullivan, Dana June Professor 10/31/2019	Shumate, Richard Louis Total	Quality Enhancement Plan Shumate, Richard Louis Assistant Professor 10/31/2019	Pennavaria, Katherine Ann Total	Quality Enhancement Plan Pennavaria, Katherine Ann Professor 10/31/2019	Department Employee Title Date
	12/13/2019	11/26/2019	10/31/2019		12/13/2019	11/26/2019		10/31/2019		10/31		11/26/2019		12/13/2019		_		10/31/2019		10/31/2019		10/31/2019	Effective Date
160.00	48.00	80.00	32,00	160.00	32,00	128.00	250,00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	300.00	300.00	500.00	500.00	500.00	500,00	500.00	500,00	Amount
	Supplemental Pay	Supplemental Pay	Supplemental Pay		Supplemental Pay	Supplemental Pay		Awards		Awards		Awards		Awards		Supplemental Pay		Supplemental Pay		Supplemental Pay		Supplemental Pay	Amount Payment Type
	E&G	E&G	E&G	1	E&G	E&G		E&G		E&G		E&G		E&G		RD		E&G		E&G		E&G	Funding Source

**Grand Total** 

\* Funding Source Codes:

E&G - Education and General

Grant - Grant Funded

Aux - Auxiliary

RD - Revenue Dependent

Split - Funding is split between sources

FDN - Foundation

338,652.50

Infrastructure & Ops - AVS Anthony J Gilbert Infrastructure & Ops - AVS Anthony J Gilbert	ems		pport	Infrastructure & Ops - Systems Donald Scott Fox	Chemistry Stuart Campbell Burris	nts	Application & Prgm Services Lisa Ann Shipley	Registrar's Office Randal Jordan Ray	Behavioral Science	σ.	Transit Services Carley White Devore	Transit Services Angela Lea Whittemore	Child Care Kwanesha Kandreyah Caldwell		Desk	Campus and Community Events Erin Paige Scannell	ices		nications	Assist. VP for Info Tech Serv Judy Z. Mullendore	Extended Learning & Outreach (DELO) Rachel Annette Daugherty	Housing & Residence Life Heather N. Thomas	Housing & Residence Life Roy John Forsee	Global Learning & Int'l Affairs Savannah Marie Gillispie	-		Registrar's Office Leslie Bogle Vanderpool	Library Public & Technical Services Emily Eden Gabriel	Extended Learning & Outreach (DELO) Anna Olson Kerr	WKU - E-town/Fort Knox Jennifer L. London	WKU - Glasgow Stephanie Renee Prichard	Department Employee Name
AV Support Coordinator AV Support Coordinator	Office	НУА	Deskt	Syster		Asst.	Appli	Assoc	Direct	Asst \	Transi		Caldwell Teacher	baechler		Coord	Comn	Progra	Coord	Coord		Mana	Super					Coord	Mana	Coord		Name
AV Support Coordinator AV Support Coordinator	Office Associate	HVAC Technician II	Desktop Support Consultant	Systems Administrator II	Associate Dean	Asst. Supv, Special Events	Applications & Prog Group Mgr.	Associate Registrar	Director, Military Studnt Serv	Asst VP, Stdnt Life/Dn of Stud	Transit Driver I	Transit Driver I	er	Systems Administrator II	Coordinator, Tech Support Svcs	Coord, Campus & Comm Events	Comm & Events Specialist	Program Mgr, EdD Student Svcs	Coord, Budget & Operations	Coordinator, Budget	Specialist, Digital Marketing	Manager, WKU Apartments	Supervisor I, Zone Maintenance	Assistant Director	Asst Director, Communications	Program Manager, Online Svcs	Coordinator, NCAA Eligibility	Coord, Instr Dsgn Spprt & Asmt	Manager, Strategic Marketing	Coordinator, Regional Programs	Academic Advisor, Rgnl Campus	Title
01/01/2020	10/14/2019	11/25/2019	01/01/2020	09/01/2019	01/01/2020	01/01/2020	11/01/2019	10/01/2019	07/01/2019	09/01/2019	11/18/2019	09/30/2019	09/30/2019	10/01/2019	10/28/2019	01/01/2020	01/01/2020	11/25/2019	11/15/2019	11/15/2019	01/01/2020	01/01/2020	09/30/2019	09/01/2019	10/01/2019	01/01/2020	01/01/2020	11/01/2019	01/01/2020	01/01/2020	01/01/2020	Effective Date
\$1,600.00 66,000.00	30,804.00	37,147.50	43,582.50	69,000.00	108,192.00	30,342.00	61,872.00	39,744.00	36,792.00	115,704.00	\$13.00/hr	\$12.50/hr	\$10.00/hr	\$35.00/hr	\$10.50/hr	\$10.00/hr	40,189.50	\$15.00/hr	38,268.00	40,992.00	37,668.00	36,240.00	49,315.50	47,004.00	43,152.00	39,264.00	30,012.00	29,484.00	41,604.00	31,320.00	18,090.00	Current Rate/Salary
66,000.00 Temporary Rate Increase Begin 51,600.00 Temporary Rate Increase End	Transfer	38,122.50 Transfer	45,006.00 Transfer	71,004.00 Transfer	113,196.00 Transfer	37,050.00 Transfer	70,008.00 Transfer	51,000.00 Transfer	54,216.00 Transfer	115,704.00 Title Chg	25,350.00 Status Chg (PT to FT)	25,350.00 Status Chg (PT to FT)	23,400.00 Status Chg (PT to FT)	74,004.00 Status Chg (PT to FT)	35,002.50 Status Chg (PT to FT)	34,281.00 Status Chg (PT to FT)	40,189.50 Status Chg (FT Tmp to FT Reg)	42,000.00 Status Chg (FT Tmp to FT Reg)	42,084.00 Reclassification	45,000.00 Reclassification	42,648.00 Reclassification	42,000.00 Reclassification	55,282.50 Reclassification	53,004.00 Reclassification	50,160.00 Reclassification	47,112.00 Reclassification	39,000.00 Reclassification	38,508.00 Reclassification	52,008.00 Reclassification	42,012.00 Reclassification	36,180.00 Reclassification	Proposed Type Action
E&G E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	E&G	E&G	E&G	E&G	E&G	E&G	E&G	RD	Аих	Aux	Split	E&G	RD	E&G	E&G	RD	E&G	E&G	Funding Salary Source Reason

Housing & Residence Life Student Support Services Advising & Career Development Ctr	Advising & Career Development Ctr	Housing & Residence Life	Athletics	Housing & Residence Life	Advising & Career Development Ctr	Athletics	Housing & Residence Life	Housing & Residence Life	Athletics	Athletics	Student Support Services	Public Radio Services	Housing & Residence Life	Athletics	Educational Enhancement Programs	Athletics	Housing & Residence Life	Men's Baseball	Gordon Ford College of Business	Gordon Ford College of Business	Gordon Ford College of Business	Gordon Ford College of Business	Plant Operations	Plant Operations	College Heights Foundation	College Heights Foundation	Infrastructure & Ops - Systems	Infrastructure & Ops - Systems	Registrar's Office	Registrar's Office	Development & Alumni Relations	Department
Douglas Allen Tate Niasha Latae Shaw Anna Beth Gillon	Kathleen Suzanne Fineout Sweeney	Natalie Maria Smith	Parker Hallman Vick	Nicholas John Schiller	Melissa Faye Flowers	Matthew Clay Keenan	Myron Cordellro Kuykendall	Zachary T Marcum	Sarah Elizabeth Hurdish	Jason Michael Combs	Melanie Jan Duvall	Rebecca Anne Schimmel	Rebecca D. Phillips	Logan Christopher Locke	Cheyenne R Mitchell	Seth Jordan Thompson	Michele Marie Curran	Gaston Barrett Glasscock	Sandra K. Patterson	Sandra K. Patterson	Gladys Patricia Jordan	Gladys Patricia Jordan	Gregory Keith Lamastus	Gregory Keith Lamastus	Bethany D. Keltner	Bethany D. Keltner	Donald Scott Fox	Donald Scott Fox	Leslie Bogle Vanderpool	Leslie Bogle Vanderpool	Marcia Jan Brown	Employee Name
Coordinator, HKL Coord, Student Support Sves Transfer Academic Advisor	Academic Advisor	Coordinator, HRL	Coord, Facilities & Event Mgmt	Coordinator, HRL	Academic Advsr, Spcl Projects	Coord, Ath Com/Media Relations	Coordinator, HRL	Coordinator, HRL	Assistant Athletics Trainer	Assistant Athletics Trainer	Coord, Student Support Svcs	Multimedia Journalist	Coordinator, HRL	Assistant Director, Marketing	Academic Counselor	Coord, Facilities & Event Mgmt	Coordinator, HRL	Director of Ops, Baseball	Academic Advisor	Academic Advisor	Coord, Student Services	Coord, Student Services	Energy Management Technician	Energy Management Technician	Office Associate	Office Associate	Systems Administrator II	Systems Administrator II	Student Records Specialist	Student Records Specialist	Administrative Assistant	Title
01/01/2020 01/01/2020 01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	11/16/2019	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	01/01/2020	07/01/2020	01/01/2020	07/01/2020	01/01/2020	01/01/2020	11/01/2019	07/01/2020	01/01/2020	09/01/2020	09/01/2019	12/31/2019	11/30/2019	07/01/2020	Effective Date
34,884.00 35,004.00	34,320.00	34,308.00	34,260.00	34,152.00	35,496.00	34,008.00	34,002.00	33,708.00	33,504.00	33,504.00	34,884.00	39,228.00	32,508.00	32,508.00	32,244.00	31,800.00	31,500.00	31,128.00	34,980.00	32,976.00	52,524.00	50,520.00	40,950.00	35,314.50	46,368.00	40,368.00	78,000.00	71,004.00	39,000.00	30,012.00	55,008.00	Current Rate/Salary
35,368.00 Salary Increase 35,568.00 Salary Increase		35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	37,008.00 Salary increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary increase	35,568.00 Salary Increase	37,008.00 Salary Increase	42,000.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	35,568.00 Salary Increase	32,976.00 Temporary Rate Increase End	34,980.00 Temporary Rate Increase Begin	50,520.00 Temporary Rate Increase End	52,524.00 Temporary Rate Increase Begin	35,314.50 Temporary Rate Increase End	40,950.00 Temporary Rate Increase Begin	40,368.00 Temporary Rate Increase End	46,368.00 Temporary Rate Increase Begin	71,004.00 Temporary Rate Increase End	78,000.00 Temporary Rate Increase Begin	30,012.00 Temporary Rate Increase End	39,000.00 Temporary Rate Increase Begin	45,012.00 Temporary Rate Increase End	Proposed Type Action Rate/Salary
Aux Grant E&G	42	Aux	E&G	Aux	E&G	E&G	Aux	Aux	E&G	E&G	Grant	Grant	Aux	E&G	Grant	E&G	Aux	E&G	E&G	E&G	E&G	E&G	Aux	Aux	RJ U	Z)	E&G	E&G	E&G	E&G	E&G	Funding Source
DOLSI DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	MKTEQ	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI	DOLSI														Salary Increase Reason

Meeting Date: March 6, 2020

Completed Staff Personnel Actions Subject to Board Approval Entered September 28, 2019 through January 5, 2020

Department Marcus Guy Jones Employee Name Asst. Strength & Cond. Coach Title 01/01/2020 Effective Date Current Proposed Rate/Salary Rate/Salary 35,004.00 35,568.00 Salary Increase Type Action E&G Funding Source DOLSI Salary Increase Reason

Athletics

### Completed Staff Stipend Actions Subject to Board Approval Entered September 28, 2019 through January 5, 2020

Strategy, Operations & Finance Environment, Health & Safety Business Services WKU Foundation WKU Foundation Housing & Residence Life Student Activity, Org & Leadership VP Enrollment & Student Experience Parking Services Advising & Career Development Ctr	Rebekah Elaine Russell Edwin David Stevens Jennifer I. Tougas John Paul Blair Ronald G. Wilson Michael David Reagle Mindy Renee Johnson Michael P. Crowe Mary D. Meffert Sarah Elyse Haught	Start Date 10/21/2019 10/30/2019 11/18/2019 11/18/2020 1/1/2020 1/1/2020 7/1/2019 10/1/2019 10/24/2019	End Date 6/30/2020 6/30/2020 6/30/2020 6/30/2020 6/30/2020 6/30/2020 6/30/2020 6/30/2020 6/30/2020 6/30/2020
Student Activity, Org & Leadership VP Enrollment & Student Experience	Mindy Renee Johnson Michael P. Crowe	7/1/2019 10/1/2019	6/3
Parking Services	Mary D. Meffert	12/1/2019	6/3
Advising & Career Development Ctr	Sarah Elyse Haught	10/24/2019	12/
WKU Foundation	Heather Lynne Glass	1/1/2020	6/:
WKU Foundation	Clint Lee Snodgrass	1/1/2020	6/
Dual Credit	Brittney Denise Sholar	10/1/2019	3/
WKU Foundation	Leslie Anne Watkins	1/1/2020	6/30/2020
WKU Foundation	Amanda Coates Lich	1/1/2020	6/30/2020
WKU Foundation	Krista Shartzer Steenbergen	1/1/2020	6/
WKU Store	Scott B. Broadbent	8/1/2019	1/
Advising & Career Development Ctr	Jessica McCray Dorris	11/1/2019	1/
Dean Ogden College	Lynnita Rose Glass	11/1/2019	12/31/2019
Communications & Marketing	Alicia Natalie Carter	1/1/2020	1/31/2020
Communications & Marketing	Aurelia Renae Spaulding	1/1/2020	1/
WKU Foundation	Amy Sue Hoffman Combs	1/1/2020	6/30/2020
Communications & Marketing	Jessica Renae Basham	1/1/2020	1/31/2020

		4 800 00			Inman Theat David Tatal	
		4,800.00			Inman, Tracy Ford Total	Q
ξ	oupprementar ay	1,400.00	11/20/2017	Associate Director	Inman, Iracy Ford	Cohort Programs
8	Supplemental Pay	2 400 00	11/26/2019	Associate Director	Immon Tracy Ford	Conductiograms
RD	Supplemental Pay	2,400.00	10/31/2019	Associate Director	Inman, Tracy Ford	Cohort Programs
		4,944.92			Holderfield, Laura S Total	
FDN	Supplemental Pay	1,307.93	12/12/2019	Coordinator, Corporate Support	Holderfield, Laura S	Public Radio Services
FDN	Supplemental Pay	1,277.55	11/15/2019	Coordinator, Corporate Support	Holderfield, Laura S	Public Radio Services
FUN	Supplemental Pay	2,1/1.94	10/31/2019	Coordinator, Corporate Support	Holderfield, Laura S	Public Radio Services
FUN	Supplemental Pay	3 171 04	10/31/2019	Coordinator, Corporate Support	Holderfield, Laura S	Educational Television Services
		6,408,00			Plemons, Rheanna Painter Total	
E&C-	racuity Part Time	1,068.00	12/13/2019	Part-Time Faculty	Plemons, Rheanna Painter	Ed. Admin., Leadership & Research
1 E&C	Faculty Part Time	1,068,00	12/13/2019	Part-Time Faculty	Plemons, Rheanna Painter	Ed. Admin., Leadership & Research
138H	Faculty Part Time	1,068.00	11/26/2019	Part-Time Faculty	Plemons, Rheanna Painter	Ed. Admin., Leadership & Research
1 to 20	Faculty Part Time	1,068.00	11/26/2019	Part-lime Faculty	Plemons, Rheanna Painter	Ed. Admin., Leadership & Research
بر بر بر بر	Faculty Part Time	1,068,00	10/31/2019	Part-Time Faculty	Plemons, Rheanna Painter	Ed. Admin., Leadership & Research
1 E&C	Faculty Part Time	1,068.00	10/31/2019	Part-Time Faculty	Plemons, Rheanna Painter	Ed. Admin., Leadership & Research
5	1	6,408.00		1	Meyer, Sherri Rence Total	
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534.00	12/12/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534.00	12/12/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534,00	11/26/2019	Part-Time Faculty	Meyer, Sherri Rence	Applied Human Sciences
E&G	Faculty Part Time	534,00	11/26/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534.00	11/15/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534,00	11/15/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534,00	10/31/2019	Part-Time Faculty	Meyer, Sherri Rence	Applied Human Sciences
E&G	Faculty Part Time	534.00	10/15/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
E&G	Faculty Part Time	534,00	10/15/2019	Part-Time Faculty	Meyer, Sherri Renee	Applied Human Sciences
		8,500.00			She, Qing Total	
RU U	Supplemental Pay	8,500.00	11/26/2019	Accountant	She, Qing	KIIS
Source	Payment Type	Amount	Date	Title	Employee	Department
Funding	[		Effective			

			Effective			Funding
Department	Employee	Title	Date	Amount	Payment Type	Source
Geography & Geology	Oglesby, Jonathan Le Mar	Part-Time Faculty	12/13/2019	1,068.00	Faculty Part Time	E&G
Communication	Dearbone, Ryan	Part-Time Faculty	10/31/2019	460.00	Faculty Part Time	E&G
Communication	Dearbone, Ryan	Part-Time Faculty	11/26/2019	920.00	Faculty Part Time	E&G
Communication	Dearbone, Ryan	Part-Time Faculty	11/26/2019	920.00	Faculty Part Time	E&G
Communication	Dearbone, Ryan	Part-Time Faculty	12/13/2019	920.00	Faculty Part Time	E&G
Communication	Dearbone, Ryan	Part-Time Faculty	12/13/2019	920.00	Faculty Part Time	E&G
	Dearbone, Ryan Total			4,140.00		
Ed. Admin., Leadership & Research	Spaulding, Aurelia Renae	Part-Time Faculty	10/15/2019	267,00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Spaulding, Aurelia Renae	Part-Time Faculty	10/31/2019	267.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Spaulding, Aurelia Renae	Part-Time Faculty	11/15/2019	267.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Spaulding, Aurelia Renae	Part-Time Faculty	11/26/2019	267,00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Spaulding, Aurelia Renae	Part-Time Faculty	12/12/2019	267,00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Spaulding, Aurelia Renae	Part-Time Faculty	12/13/2019	267.00	Faculty Part Time	E&G
School of Professional Studies	Spaulding, Aurelia Renae	Part-Time Faculty	10/15/2019	267.00	Faculty Part Time	E&G
School of Professional Studies	Spaulding, Aurelia Renae	Part-Time Faculty	10/31/2019	267.00	Faculty Part Time	E&G
School of Professional Studies	Spaulding, Aurelia Renae	Part-Time Faculty	11/15/2019	267.00	Faculty Part Time	1 E&C
School of Professional Studies	Spaulding, Aurelia Renae	Part-Lime Faculty	12/12/2019	267.00	Faculty Part Lime	5 C
School of Professional Studies	Spaulding Aurelia Renae	Fair-Time Faculty	12/13/2019	267.00	Faculty Part Time	E & C
Center for Gifted Studies	Spaulding, Aurelia Renae	Coord, Communications & Mrktg	12/12/2019	600.00	Supplemental Pay	RD
	Spaulding, Aurelia Renae Total			3,804.00		
Campus and Community Events	Smith, Jeffrey Alan	Technical Dir/AV Coordinator	10/31/2019	1,675.00	Supplemental Pay	R B
Campus and Community Events	Smith, Jeffrey Alan	Technical Dir/AV Coordinator	12/13/2019	2,006.25	Supplemental Pay	RD
	Smith, Jeffrey Alan Total			3,681.25	! !	}
Agriculture & Food Science	Rowland, Naomi Smith	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Agriculture & Food Science	Rowland, Naomi Smith	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Agriculture & Food Science	Rowland, Naomi Smith	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&C
Ctr -Innovative Teaching & Learning	Rowland, Naomi Smith	Laboratory Manager	12/13/2019	3,602,00	Supplemental Pay	È
Dean Gordon Ford College Business	Gish, Stacey Durbin	Part-Time Faculty	11/15/2019	233.50	Faculty Part Time	E&G
Dean Gordon Ford College Business	Gish, Stacey Durbin	Part-Time Faculty	11/26/2019	233.50	Faculty Part Time	E&G
Dean Gordon Ford College Business	Gish, Stacey Durbin	Part-Time Faculty	12/12/2019	233.50	Faculty Part Time	E&G
Dean Gordon Ford College Business	Gish, Stacey Durbin	Part-Time Faculty	12/13/2019	233.50	Faculty Part Time	E&G
Management	Gish, Stacey Durbin	Part-Time Faculty	10/15/2019	350.00	Faculty Part Time	E&G
Management	Gish, Stacey Durbin	Part-Time Faculty	10/31/2019	350.00	Faculty Part Time	E&G
Management	Gish, Stacey Durbin	Part-Time Faculty	11/15/2019	350,00	Faculty Part Time	18G
Management	Gish, Stacey Durbin	Part-Time Faculty	11/26/2019	350.00	Faculty Part Time	E&G
Management	Gish, Stacey Durbin	Part-Time Faculty	12/12/2019	350.00	Faculty Part Time	1 SC 0 SS 1 SS 1 SS 1 SS 1 SS 1 SS 1 SS 1 SS
Management	Gish, Stacey Durbin	Part-Time Faculty	12/13/2019	350,00	Faculty Part Time	1 & G
School-Engineering & Apl. Sciences	Gish, Stacey Durbin	Part-Time Faculty	10/15/2019	233.50	Faculty Part Time	で の の の の の の の の の の の の の の の の の の の
School-Engineering & Apl. Sciences	Gish, Stacey Durbin	Part-Time Faculty	10/31/2019	2.53.50	raculty Part Time	#&C
J. A. J	Gish, Stacey Durbin Total	Part-Time Faculty	10/15/2019	285.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-11me ractify	10/15/2019	F00,00	ractity rail time	t e

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Department	Employee	Title	Date	Amount	Payment Type	Source
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	10/31/2019	285.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	11/15/2019	285.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	11/26/2019	285.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	12/12/2019	285.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Duvall, Melanie Jan	Part-Time Faculty	12/13/2019	285,00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	10/15/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	10/31/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	11/15/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	11/26/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	12/12/2019	285.00	Faculty Part Time	E&G
School of Professional Studies	Duvall, Melanie Jan	Part-Time Faculty	12/13/2019	285,00	Faculty Part Time	E&G
	Duvall, Melanie Jan Total			3,420.00		
Ed. Admin., Leadership & Research	Ehresman, Cindy Lou	Part-Time Faculty	10/31/2019	1,140.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Ehresman, Cindy Lou	Part-Time Faculty	11/26/2019	1,140.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Ehresman, Cindy Lou	Part-Time Faculty	12/13/2019	1,140.00	Faculty Part Time	E&G
	Ehresman, Cindy Lou Total			3,420.00		
Mathematics	Foraker, Matthew James	Part-Time Faculty	10/15/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	10/31/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	11/15/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	11/26/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	12/12/2019	570.00	Faculty Part Time	E&G
Mathematics	Foraker, Matthew James	Part-Time Faculty	12/13/2019	570.00	Faculty Part Time	E&G
	Foraker, Matthew James Total			3,420.00		
Political Science	Scott Belt, Alpha Amber	Part-Time Faculty	10/31/2019	570.00	Faculty Part Time	E&G
Political Science	Scott Belt, Alpha Amber	Part-Time Faculty	11/26/2019	570.00	Faculty Part Time	E&G
Political Science	Scott Belt, Alpha Amber	Part-Time Faculty	12/13/2019	570,00	Faculty Part Time	E&G
School of Professional Studies	Scott Belt, Alpha Amber	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
School of Professional Studies	Scott Belt, Alpha Amber	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
School of Professional Studies	Scott Belt, Alpha Amber	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&G
	Scott Belt, Alpha Amber Total			3,312.00		
Campus Recreation and Wellness	Hoagland, William Pierce	Manager, Advertising and Sales	12/13/2019	330.00	Supplemental Pay	E&G
College Heights Herald	Hoagland, William Pierce	Manager, Advertising and Sales	10/31/2019	1,036.10	Supplemental Pay	RD
College Heights Herald	Hoagland, William Pierce	Manager, Advertising and Sales	12/12/2019	1,920.22	Supplemental Pay	B
	Hoagland, William Pierce Total			3,286.32		 
Burch Institute	Gordon, Scott S.	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Burch Institute	Gordon, Scott S.	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Burch Institute	Gordon, Scott S.	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Gordon, Scott S.	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Gordon, Scott S.	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Gordon, Scott S.	Part-Time Faculty	12/13/2019	534.00	Faculty Part Time	E&G
	Gordon, Scott S. Total			3,204.00		
Social Work	Hines, Monica Gayle	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Social Work	Hines, Monica Gayle	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	Grant
Social Work	Hines, Monica Gayle	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	Grant
Social Work	Hines, Monica Gayle	Part-Time Faculty	11/26/2019	534.00	Faculty Part Time	E&G

E&G	Faculty Part Time	700.00	11/26/2019	Part-Time Faculty	Haselhoff, Brent W.	Information Systems
E&G	Faculty Part Time	700.00	10/31/2019	Part-Time Faculty	Haselhoff, Brent W.	Information Systems
		2,100.00		* 41.0 1.111.0 1.400.15	Broadheat Scott R Total	Economics
E&G	Faculty Part Time	700.00	12/13/2019	Part-Time Faculty	Broadheat Scott B	Conomics
E&G	Faculty Part Time	700.00	11/26/2019	Part-Time Faculty	Broadbent Scott B.	Economics
E&G	Faculty Part Time	700.00	10/31/2019	Part-Time Faculty	Broadbent, Scott B.	Economics
		2,180.00			Tinker, Rebecca L. Total	
R B	Supplemental Pay	800.00	11/26/2019	Associate Director	Tinker, Rebecca L.	Dual Credit
E&G	Faculty Part Time	460.00	12/13/2019	Part-Time Faculty	Tinker, Rebecca L.	School of Professional Studies
E&G	Faculty Part Time	460.00	11/26/2019	Part-Time Faculty	Tinker, Rebecca L.	School of Professional Studies
E&C	Faculty Part Time	460.00	10/31/2019	Part-Time Faculty	Tinker, Rebecca L.	School of Professional Studies
		2,250.00			Collins, Rebecca Sue Total	
RD	Faculty Part Time	750.00	12/13/2019	Part-Time Faculty	Collins, Rebecca Sue	SON Contract Programs
RD	Faculty Part Time	750,00	11/26/2019	Part-Time Faculty	Collins, Rebecca Sue	SON Contract Programs
RD	Faculty Part Time	750.00	10/31/2019	Part-Time Faculty	Collins, Rebecca Sue	SON Contract Programs
		2,400.00			Breedlove, Lynette Total	,
RD	Supplemental Pay	2,400.00	12/13/2019	Director	Breedlove, Lynette	Cohort Programs
		2,565.00			Clauson, John Mark Total	
E&G	Faculty Part Time	427,50	12/13/2019	Part-Time Faculty	Clauson, John Mark	Biology
E&G	Faculty Part Time	427.50	12/12/2019	Part-Time Faculty	Clauson, John Mark	Biology
E&G	Faculty Part Time	427,50	11/26/2019	Part-Time Faculty	Clauson, John Mark	Biology
E&G	Faculty Part Time	427.50	11/15/2019	Part-Time Faculty	Clauson, John Mark	Biology
E&G	Faculty Part Time	427.50	10/31/2019	Part-Time Faculty	Clauson, John Mark	Biology
E&G	Faculty Part Time	427.50	10/15/2019	Part-Time Faculty	Clauson, John Mark	Biology
		2,565.00			Andersland, John M. Total	;
E&G	Faculty Part Time	427,50	12/13/2019	Part-Time Faculty	Andersland, John M.	Biology
E&G	Faculty Part Time	427.50	12/12/2019	Part-Time Faculty	Andersland, John M.	Biology
E&G	Faculty Part Time	427.50	11/26/2019	Part-Time Faculty	Andersland, John M.	Biology
E&G	Faculty Part Time	427.50	11/15/2019	Part-Time Faculty	Andersland, John M.	Biology
E&G	Faculty Part Time	427,50	10/31/2019	Part-Time Faculty	Andersland, John M.	Biology
E&G	Faculty Part Time	427.50	10/15/2019	Part-Time Faculty	Andersland, John M.	Biology
		3,000.00			Pesterfield, Alicia Lynn Total	,
E&G	Faculty Part Time	500.00	12/13/2019	Part-Time Faculty	Pesterfield, Alicia Lynn	Chemistry
E&G	Faculty Part Time	500.00	12/12/2019	Part-Time Faculty	Pesterfield, Alicia Lvnn	Chemistry
E&G	Faculty Part Time	500,00	11/26/2019	Part-Time Faculty	Pesterfield, Alicia Lynn	Chemistry
E&G	Faculty Part Time	500.00	11/15/2019	Part-Time Faculty	Pesterfield, Alicia Lynn	Chemistry
E&G	Faculty Part Time	500.00	10/31/2019	Part-Time Faculty	Pesterfield, Alicia Lynn	Chemistry
E&G	Faculty Part Time	500,00	10/15/2019	Part-Time Faculty	Pesterfield, Alicia Lynn	Chemistry
		3,204.00			Netthisinghe, Annesly Total	•
E&G	Faculty Part Time	1,068.00	12/13/2019	Part-Time Faculty	Netthisinghe, Annesly	Agriculture & Food Science
E&G	Faculty Part Time	1,068.00	11/26/2019	Part-Time Faculty	Netthisinghe, Annesly	Agriculture & Food Science
E&G	Faculty Part Time	1,068.00	10/31/2019	Part-Time Faculty	Netthisinghe, Annesly	Agriculture & Food Science
		3,204,00			Hines, Monica Gayle Total	
Grant	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Hines, Monica Gayle	Social Work
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Hines, Monica Gayle	Social Work
Source			Date	•	timber 2) co	Departiteire
Funding	Pavment Type	Amount	Effective	Title	Employee	

5000	racuity rant time	797.00	10/15/2019	Part-1 ime Faculty	Bokkon, Mary Ann Brockman	School of Professional Studies
, ,	1	1,710.00		! !	Stewart, Thomas Alan Total	
ΕŒC	Faculty Part Time	570.00	12/13/2019	Part-Time Faculty	Stewart, Thomas Alan	Ed. Admin., Leadership & Research
1 tt &C	Faculty Part Lime	570.00	11/26/2019	Part-Time Faculty	Stewart, Thomas Alan	Ed. Admin., Leadership & Research
1 to C	Faculty Part Time	570.00	10/31/2019	Part-1 ime Faculty	Stewart, Thomas Alan	Ed. Admin., Leadership & Research
1	7	1,710,00		1	Smith, Donald L. Total	
E	racuity Part Time	5/0.00	12/13/2019	Part-Time Faculty	Smith, Donald L.	Ed. Admin., Leadership & Research
1 1000	Faculty Part Time	570.00	12/12/2019	Part-Time Faculty	Smith, Donald L.	Ed. Admin., Leadership & Research
n te	Faculty I am I mic	570.00	10/3//2019	Part-lime raculty	Smith, Donald L.	Ed. Admin., Leadership & Research
ģ	Enguise, Dort Time	1,868.00	10/31/3010	3	Siewert, Tanner Alden Total	
E&G	raculty Part Lime	233.50	12/13/2019	Part-Time Faculty	Siewert, Tanner Alden	Dean Gordon Ford College Business
1 to 20	Faculty Part Time	233.30	12/12/2019	Part-Time Faculty	Siewert, Tanner Alden	Dean Gordon Ford College Business
n (2	Faculty Part Time	233.30	12/12/2019	Part I ime Faculty	Siewert, Tanner Alden	Dean Gordon Ford College Business
n de	Faculty Part Time	323.00	11/26/2019	Part-lime Faculty	Siewert, Tanner Alden	Dean Gordon Ford College Business
1 E&C	Faculty Part Time	33 60	10/31/2019	Part-lime Faculty	Siewert, Tanner Alden	Dean Gordon Ford College Business
1 E	Faculty Part Time	467.00	10/15/2019	Part-Time Faculty	Siewert, Tanner Alden	Dean Gordon Ford College Business
1	1	1,868,00			Pruitt, Janie Kay Total	
ממט	racuity rait time	1 00 00	12/15/2019	Part-Time Faculty	Pruitt, Janie Kay	Dean Gordon Ford College Business
, g	Faculty Part Time	467.00	12/12/2019	Part-Lime Faculty	Pruitt, Jamie Kay	Dean Gordon Ford College Business
1 50 C	Faculty rait Time	407.00	12/12/2010	Part-Time Faculty	Pruitt, Janie Kay	Dean Gordon Ford College Business
i i i	Faculty Part Time	467.00	6107/011	Part-Time Faculty	Pruitt, Janie Kay	Dean Gordon Ford College Business
ė,	Easylt, Dat Time	467.00	112150010	3	Bryant, Marrissa Rose Foral	
i de		1 888 10		Fait-Time Facility	Bryant, Marrissa Rose	Dean Gordon Ford College Business
E&G	Faculty Part Time	233.50	12/13/2019	Part Time Faculty	Drigatic Marrices Does	Dean Gordon Ford College business
E&G	Faculty Part Time	233.50	12/12/2019	Part-Time Faculty	Dront Marrison Poss	Dean Gordon Ford Conege Business
E&G	Faculty Part Time	233.50	11/26/2019	Part-Time Faculty	Bryant Marrisca Rose	Dear Cordon Ford College Business
E&G	Faculty Part Time	233.50	11/15/2019	Part-Time Faculty	Bryant, Marrissa Rose	Dean Gordon Ford College Business
E&G	Faculty Part Time	467.00	10/31/2019	Part-Time Faculty	Bryant, Marrissa Rose	Dean Gordon Ford College Business
E&G	Faculty Part Time	467.00	10/15/2019	Part-Time Faculty	Bryant, Marrissa Rose	Dean Gordon Ford College Business
		1,935.00			Wood, James Dexter Total	
Grant	Consulting	1,435.00	12/13/2019	Systems Administrator I	Wood, James Dexter	School of Kinesiology, Rec. & Sport
E&G	Consulting	500.00	11/26/2019	Systems Administrator I	Wood, James Dexter	F&A - Intellectual Property
<b>!</b> !		1,978.50			Smith, Jason R. Total	
Grant	Consulting	1,478.50	12/13/2019	Computer Operations Specialist	Smith, Jason R.	School of Kinesiology, Rec. & Sport
E&G	Consulting	500,00	11/26/2019	Computer Operations Specialist	Smith, Jason R.	F&A - Intellectual Property
1		1,998.23			Baker, Tyler Amon Total	
5	Supplemental Pay	498,23	10/31/2019	Staff Engineer	Baker, Tyler Amon	Civil Engineering Services
E&G	Faculty Part Time	500,00	12/13/2019	Part-Time Faculty	Baker, Tyler Amon	School-Engineering & Apl. Sciences
t & G	raculty Part Lime	500,00	11/26/2019	Part-Time Faculty	Baker, Tyler Amon	School-Engineering & Apl. Sciences
1 tr	Faculty Part Lime	500,00	10/31/2019	Part-Time Faculty	Baker, Tyler Amon	School-Engineering & Apl. Sciences
1	1 - 3	£,100.00	i i		Kirchner, Anthony J. Total	
E&G	Faculty Fart 1 lime	3 100.00	12/13/2019	Part-Time Faculty	Kirchner, Anthony J.	Information Systems
1 1000	Faculty Fall Time	700.00	11/26/2019	Fart-1 line Faculty	Kirchner, Anthony J.	Information Systems
n te	Faculty Part Time	700.00	10/04/4017	rail-illie racity	Kirchnet, Anthony J.	Information Systems
ر بر بر	Esculty Dat Time	700.00	10/21/2010	The Harry The Control of the Control	Haselhoti, Brent W. 10tal	
Eccu	racuity Fart Time	3 100.00	12/13/2019	Part-Time Faculty	Haselhoff, Brent W.	Information Systems
i )	i	1		1	:	
Funding Source	Payment Type	Amount	Effective Date	Title	Employee	Department
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E&G	Faculty Part Time	267.00	10/31/2019	Part-Time Faculty	Meredith, Rita Rose	School of Professional Studies
E&G	Faculty Part Time	267.00	10/15/2019	Part-Time Faculty	Meredith, Rita Rose	School of Professional Studies
		1,602.00			Jones, Julia Chrisman Total	
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Jones, Julia Chrisman	Social Work
E&G	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Jones, Julia Chrisman	Social Work
E&G	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Jones, Julia Chrisman	Social Work
		1,602.00			Hudson, Caroline Alexander Total	
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Hudson, Caroline Alexander	Communication Sciences & Disorders
E&G	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Hudson, Caroline Alexander	Communication Sciences & Disorders
E&G	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Hudson, Caroline Alexander	Communication Sciences & Disorders
1	: :	1,602.00			Hazlett, Lynn Michelle Total	
E&G	Faculty Part Time	267.00	12/13/2019	Part-Time Faculty	Hazlett, Lynn Michelle	Social Work
E&G	Faculty Part Time	267.00	12/12/2019	Part-Time Faculty	Hazlett, Lynn Michelle	Social Work
E&G	Faculty Part Time	267.00	11/26/2019	Part-Time Faculty	Hazlett, Lynn Michelle	Social Work
E&G	Faculty Part Time	267.00	11/15/2019	Part-Time Faculty	Hazlett, Lynn Michelle	Social Work
E&G	Faculty Part Time	267.00	10/31/2019	Part-Time Faculty	Hazlett, Lynn Michelle	Social Work
E&G	Faculty Part Time	267,00	10/15/2019	Part-Time Faculty	Hazlett, Lynn Michelle	Social Work
		1,602.00			Hardison, April Dawn Total	
E&G	Faculty Part Time	534,00	12/13/2019	Part-Time Faculty	Hardison, April Dawn	Communication Sciences & Disorders
E&G	Faculty Part Time	534,00	11/26/2019	Part-Time Faculty	Hardison, April Dawn	Communication Sciences & Disorders
E&G	Faculty Part Time	534,00	10/31/2019	Part-Time Faculty	Hardison, April Dawn	Communication Sciences & Disorders
		1,602.00			Hardesty, Denise Murrell Total	
E&G	Faculty Part Time	267.00	12/13/2019	Part-Time Faculty	Hardesty, Denise Murrell	Communication
E&G	Faculty Part Time	267.00	12/12/2019	Part-Time Faculty	Hardesty, Denise Murrell	Communication
E&G	Faculty Part Time	267.00	11/26/2019	Part-Time Faculty	Hardesty, Denise Murrell	Communication
E&G	Faculty Part Time	267.00	11/15/2019	Part-Time Faculty	Hardesty, Denise Murrell	Communication
E&G	Faculty Part Time	267.00	10/31/2019	Part-Time Faculty	Hardesty, Denise Murrell	Communication
E&G	Faculty Part Time	267,00	10/15/2019	Part-Time Faculty	Hardesty, Denise Murrell	Communication
		1,602.00			Davis, Matthew Brendan Total	
E&G	Faculty Part Time	534.00	12/13/2019	Part-Time Faculty	Davis, Matthew Brendan	Social Work
E&G	Faculty Part Time	534.00	11/26/2019	Part-Time Faculty	Davis, Matthew Brendan	Social Work
E&G	Faculty Part Time	534.00	10/31/2019	Part-Time Faculty	Davis, Matthew Brendan	Social Work
		1,602,00			Collins, Adrian Rae Tribble Total	
E&G	Faculty Part Time	267.00	12/13/2019	Part-Time Faculty	Collins, Adrian Rae Tribble	School of Kinesiology, Rec. & Sport
E&G	Faculty Part Time	267.00	12/12/2019	Part-Time Faculty	Collins, Adrian Rae Tribble	School of Kinesiology, Rec. & Sport
E&G	Faculty Part Time	267.00	11/26/2019	Part-Time Faculty	Collins, Adrian Rae Tribble	School of Kinesiology, Rec. & Sport
E&G	Faculty Part Time	267.00	11/15/2019	Part-Time Faculty	Collins, Adrian Rae Tribble	School of Kinesiology, Rec. & Sport
E&G	Faculty Part Time	267.00	10/31/2019	Part-Time Faculty	Collins, Adrian Rae Tribble	School of Kinesiology, Rec. & Sport
E&G	Faculty Part Time	267.00	10/15/2019	Part-Time Faculty	Collins, Adrian Rae Tribble	School of Kinesiology, Rec. & Sport
		1,602,00			Bokkon, Mary Ann Brockman Total	
E&G	Faculty Part Time	267.00	12/13/2019	Part-Time Faculty	Bokkon, Mary Ann Brockman	School of Professional Studies
E&G	Faculty Part Time	267.00	12/12/2019	Part-Time Faculty	Bokkon, Mary Ann Brockman	School of Professional Studies
E&G	Faculty Part Time	267.00	11/26/2019	Part-Time Faculty	Bokkon, Mary Ann Brockman	School of Professional Studies
E&G	Faculty Part Time	267.00	11/15/2019	Part-Time Faculty	Bokkon, Mary Ann Brockman	School of Professional Studies
E&G	Faculty Part Time	267.00	10/31/2019	Part-Time Faculty	Bokkon, Mary Ann Brockman	School of Professional Studies
Source			Date		Tilpioy co	ביים מויפוור
Funding	Pavment Type	Amount	Effective	Title	Employee	D. martinopt

Employee	Title	Effective	Amount	Payment Type	Funding
Meredith, Rita Rose	Part-Time Faculty	11/15/2019	267.00	Faculty Part Time	E&G
Meredith, Rita Rose	Part-Time Faculty	11/26/2019	267.00	Faculty Part Time	E&G
Meredith, Rita Rose	Part-Time Faculty	12/12/2019	267.00	Faculty Part Time	E&G
Meredith, Rita Rose	Part-Time Faculty	12/13/2019	267.00	Faculty Part Time	E&G
Meredith, Rita Rose Total			1,602.00		
Ossello, Lauren Harrell	Part-Time Faculty	10/31/2019	534.00	Faculty Part Time	E&G
Ossello, Lauren Harrell	Part-Time Faculty	11/26/2019	534,00	Faculty Part Time	E&G
Ossello, Lauren Harrell	Part-Time Faculty	12/13/2019	534,00	Faculty Part Time	E&G
Ossello, Lauren Harrell Total			1,602.00		
Helbig, Tuesdi Leigh	Director	11/26/2019	1,500.00	Supplemental Pay	RD
Helbig, Tuesdi Leigh Total			1,500.00		
Rivas, Julia Margarita	Part-Time Faculty	10/15/2019	211.50	Faculty Part Time	E&G
Rivas, Julia Margarita	Part-Time Faculty	10/31/2019	211.50	Faculty Part Time	E&G
Rivas, Julia Margarita	Part-Time Faculty	11/15/2019	211.50	Faculty Part Time	E&G
Rivas, Julia Margarita	Part-Time Faculty	11/26/2019	211.50	Faculty Part Time	E&G
Rivas, Julia Margarita	Part-Time Faculty	12/12/2019	211.50	Faculty Part Time	ರಿತ್ರಿಕ
Rivas, Julia Margarita	Part-Time Faculty	12/13/2019	211.50	Faculty Part Time	E&G
Rivas, Julia Margarita	Coord/MinorityTchrRecruitment	10/15/2019	80.00	Supplemental Pay	E&G
Rivas, Julia Margarita	Coord/MinorityTchrRecruitment	10/31/2019	48.00	Supplemental Pay	E&G
Rivas, Julia Margarita	Coord/MinorityTchrRecruitment	11/15/2019	32.00	Supplemental Pay	10 G
Rivas, Julia Margarita	Coord/MinorityTchrRecruitment	11/26/2019	32.00	Supplemental Pay	E&G
Rivas, Julia Margarita	Coord/Minority I chrkecruitment	12/13/2019	1 402 00	Supplemental Pay	E&G
Rivas, Julia Margarita Total	1		220.00		2
Dorth, Kevin Earl	Part-Time Faculty	10/15/2019	230.00	raculty Part Lime	1 tr
Dorth, Kevin Earl	Part-Time Faculty	10/31/2019	230.00	Faculty Part Time	E&G
Dorth, Kevin Earl	Part-Time Faculty	11/15/2019	230,00	Faculty Part Time	E&G
Dorth, Kevin Earl	Part-Time Faculty	11/26/2019	230.00	Faculty Part Time	E&G
Dorth, Kevin Earl	Part-Time Faculty	12/12/2019	230,00	Faculty Part Time	E&G
Dorth, Kevin Earl	Part-Time Faculty	12/13/2019	230.00	Faculty Part Time	E&G
Dorth, Kevin Earl Total			1,380.00		
Higgins, Olivia Ann	Part-Time Faculty	10/15/2019	230.00	Faculty Part Time	E&G
Higgins, Olivia Ann	Part-Time Faculty	10/31/2019	230.00	Faculty Part Time	E&G
Higgins, Olivia Ann	Part-Time Faculty	11/15/2019	230.00	Faculty Part Time	E&G
Higgins, Olivia Ann	Part-Time Faculty	11/26/2019	230.00	Faculty Part Time	E&G
Higgins, Olivia Ann	Part-Time Faculty	12/12/2019	230.00	Faculty Part Time	E&G
Higgins, Olivia Ann	Part-Time Faculty	12/13/2019	230.00	Faculty Part Time	E&G
Higgins, Olivia Ann Total			1,380.00		
Johnson, Mindy Renee	Part-Time Faculty	10/15/2019	230.00	Faculty Part Time	E&G
Johnson, Mindy Renee	Part-Time Faculty	10/31/2019	230.00	Faculty Part Time	E&G
Johnson, Mindy Renee	Part-Time Faculty	11/15/2019	230,00	Faculty Part Time	E&G
Johnson, Mindy Renee	Part-Time Faculty	11/26/2019	230.00	Faculty Part Time	E&G
Johnson, Mindy Renee	Part-Time Faculty	12/12/2019	230.00	Faculty Part Time	E&G
Johnson, Mindy Renee	Part-Time Faculty	12/13/2019	230.00	Faculty Part Time	E&G
Johnson, Mindy Renee Total	J. Hills	10/15/2010	330.00	Family, David Time	ý
Lashiey, Heather C.	rait-11me racuity	10/15/2019	£30.00	racuity rait rinie	T C
	Employee  Meredith, Rita Rose Total Ossello, Lauren Harrell Total Helbig, Tuesdi Leigh Helbig, Tuesdi Leigh Helbig, Tuesdi Leigh Total Rivas, Julia Margarita Dorth, Kevin Earl Dorth, Kevin Ea	Fotal  I  I  Total  Total  Total  **Total  **Total	Trite  Part-Time Faculty	Tritle Effective Date  Part-Time Faculty   11/15/2019 Part-Time Faculty   12/12/2019 Part-Time Faculty   12/12/2019 Part-Time Faculty   12/12/2019 Part-Time Faculty   12/12/2019 Part-Time Faculty   12/13/2019 Part-Time Faculty   11/15/2019	Tritle   Effective   Amount

### Staff One Time Payments 019

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<del>th</del> e	
Period	
For the Period October 1,	
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through	
2019 through December 31, 201	
er 31	
, 201	

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Department	Employee	Title	Date	Amount	Payment Type	Source
Communication	Lashley, Heather C.	Part-Time Faculty	10/31/2019	230.00	Faculty Part Time	E&G
Communication	Lashley, Heather C.	Part-Time Faculty	11/15/2019	230,00	Faculty Part Time	E&G
Communication	Lashley, Heather C.	Part-Time Faculty	11/26/2019	230.00	Faculty Part Time	E&G
Communication	Lashley, Heather C.	Part-Time Faculty	12/12/2019	230.00	Faculty Part Time	E&G
Communication	Lashley, Heather C.	Part-Time Faculty	12/13/2019	230.00	Faculty Part Time	E&G
	Lashley, Heather C. Total			1,380.00		
Non Profit Administration	Steenbergen, Krista Shartzer	Part-Time Faculty	10/31/2019	460.00	Faculty Part Time	E&G
Non Profit Administration	Steenbergen, Krista Shartzer	Part-Time Faculty	11/26/2019	460,00	Faculty Part Time	E&G
Non Profit Administration	Steenbergen, Krista Shartzer	Part-Time Faculty	12/13/2019	460.00	Faculty Part Time	E&G
	Steenbergen, Krista Shartzer Total			1,380.00		
School of Kinesiology, Rec. & Sport	Wilson, Dustin R.	Part-Time Faculty	10/15/2019	230.00	Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Wilson, Dustin R.	Part-Time Faculty	10/31/2019	230,00	Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Wilson, Dustin R.	Part-Time Faculty	11/15/2019	230.00	Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Wilson, Dustin R.	Part-Time Faculty	11/26/2019	230.00	Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Wilson, Dustin R.	Part-Time Faculty	12/12/2019	230.00	Faculty Part Time	E&G
School of Kinesiology, Rec. & Sport	Wilson, Dustin R.	Part-Time Faculty	12/13/2019	230.00	Faculty Part Time	E&G
	Wilson, Dustin R. Total			1,380.00		
School of Professional Studies	Haught, Nicolas Daniel	Part-Time Faculty	10/31/2019	423.00	Faculty Part Time	E&G
School of Professional Studies	Haught, Nicolas Daniel	Part-Time Faculty	11/26/2019	423.00	Faculty Part Time	E&G
School of Professional Studies	Haught, Nicolas Daniel	Part-Time Faculty	12/13/2019	423.00	Faculty Part Time	E&G
	Haught, Nicolas Daniel Total			1,269.00		
School of Professional Studies	Jenkins, Jeremy Michael	Part-Time Faculty	10/15/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Jenkins, Jeremy Michael	Part-Time Faculty	10/31/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Jenkins, Jeremy Michael	Part-Time Faculty	11/15/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Jenkins, Jeremy Michael	Part-Time Faculty	11/26/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Jenkins, Jeremy Michael	Part-Time Faculty	12/12/2019	211.50	Faculty Part Time	日&G
School of Professional Studies	Jenkins, Jeremy Michael	Part-Time Faculty	12/13/2019	211.50	Faculty Part Time	E&G
	Jenkins, Jeremy Michael Total			1,269.00		
Ed. Admin., Leadership & Research	Johnson, Kent A.	Part-Time Faculty	10/31/2019	423.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Johnson, Kent A.	Part-Time Faculty	11/26/2019	423.00	Faculty Part Time	E&G
Ed. Admin., Leadership & Research	Johnson, Kent A.	Part-Time Faculty	12/13/2019	423.00	Faculty Part Time	E&G
	Johnson, Kent A. Total			1,269.00		
School of Professional Studies	Shaw, Niasha Latae	Part-Time Faculty	10/15/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shaw, Niasha Latae	Part-Time Faculty	10/31/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shaw, Niasha Latae	Part-Time Faculty	11/15/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shaw, Niasha Latae	Part-Time Faculty	11/26/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shaw, Niasha Latae	Part-Time Faculty	12/12/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shaw, Niasha Latae	Part-Time Faculty	12/13/2019	211.50	Faculty Part Time	E&G
	Shaw, Niasha Latae Total			1,269.00		
School of Professional Studies	Shutt, Michelle Ann	Part-Time Faculty	10/15/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shutt, Michelle Ann	Part-Time Faculty	10/31/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shutt, Michelle Ann	Part-Time Faculty	11/15/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shutt, Michelle Ann	Part-Time Faculty	11/26/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shutt, Michelle Ann	Part-Time Faculty	12/12/2019	211.50	Faculty Part Time	E&G
School of Professional Studies	Shutt, Michelle Ann	Part-Time Faculty	12/13/2019	211.50	Faculty Part Time	E&G

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E&G	Awards	250.00	11/15/2019	Office Associate	Johnson, Julia Morgan	Gatton Academy of Math and Science
4		250.00		Carros I made cinto	Johnson, Billie Jean Total	Dean Coldon Ford Conege Dusiness
E&G	Awards	250.00	10/31/2019	Office Associate	Gogel, Karen Irene Total	Door Cordon Ford Collogs Business
E&G	Awards	250.00	10/31/2019	Office Associate	Gogel, Karen Irene	Economics
		250.00			Glass, Barbara Ruthene Total	ę
E&G	Awards	250.00	10/31/2019	Office Associate	Glass, Barbara Ruthene	Accounting
	;	324.00		,	Hughes, William Todd Total	
E&G	Supplemental Pay	324.00	12/13/2019	AV Systems Engineer	Hughes, William Todd	Infrastructure & Ops - AVS
i i	only for some of the	360.00		The Committee of the Co	Devine Tuetin Chaum Total	Illiasudeline & Ops - Avs
E&G	Supplemental Pav	360.00	12/13/2019	AV Systems Engineer	Reving Tuetin Shaun	Infrastructure & One - AVS
E&C	Supplemental Fay	105.00	12/12/2019	Academic Advisor	Kellersberger, Kirsten Lenore	Kentucky Museum
T & C	Supplemental Pay	70.00	12/12/2019	Academic Advisor	Kellersberger, Kirsten Lenore	Kentucky Museum
E&C	Supplemental Pay	162.50	10/31/2019	Academic Advisor	Kellersberger, Kirsten Lenore	Kentucky Museum
 		465.00			Sigman, Nicholas Alexander Total	
E&G	Supplemental Pay	465,00	11/26/2019	Network Specialist	Sigman, Nicholas Alexander	Infrastructure & Ops - Network
		467.00			Duvall, Monica Quinn Total	
E&G	Faculty Part Time	233.50	10/31/2019	Part-Time Faculty	Duvall, Monica Quinn	Dean Gordon Ford College Business
E&G	Faculty Part Time	233,50	10/15/2019	Part-Time Faculty	Duvall, Monica Quinn	Dean Gordon Ford College Business
		660,00			Keeling, Dereck Adam Total	
E&G	Supplemental Pay	660.00	11/26/2019	Lead, Network Engineer	Keeling, Dereck Adam	Infrastructure & Ops - Network
		712.00			Arnold, Alissa Denise Total	
E&G	Faculty Part Time	356.00	12/13/2019	Part-Time Faculty	Arnold, Alissa Denise	School of Kinesiology, Rec. & Sport
E&G	Faculty Part Time	356,00	11/26/2019	Part-Time Faculty	Arnold, Alissa Denise	School of Kinesiology, Rec. & Sport
		800.00			Pierce, Doris Elizabeth Total	
RD	Supplemental Pay	800.00	11/26/2019	Staff Psychologist	Pierce, Doris Elizabeth	Dual Credit
	•	1,000.00			Oldenburg, Samual Joseph Total	
E&G	Supplemental Pay	1,000.00	12/12/2019	Talisman Advisor	Oldenburg, Samual Joseph	School of Media
		1,000.00			Carver, Malia R. Total	
E&G	Awards	1,000.00	11/22/2019	Comm & Events Specialist	Carver, Malia R.	F&A - CHHS
		1,030.00			Rey, Stephen Van Total	
E&G	Supplemental Pay	265.00	10/31/2019	Director	Rey, Stephen Van	Men's Football
E&G	Supplemental Pay	100,00	11/26/2019	Director	Rey, Stephen Van	Athletic Facilities
E&G	Supplemental Pay	665.00	10/31/2019	Director	Rey, Stephen Van	Athletic Facilities
		1,068.00			Adams, Anita Ann Total	
E&G	Faculty Part Time	1,068.00	10/31/2019	Part-Time Faculty	Adams, Anita Ann	Geography & Geology
		1,269.00			Weaver, Mary Catherine Total	
E&G	Faculty Part Time	211.50	12/13/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	211.50	12/12/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
E&G	Faculty Part Time	211.50	11/26/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
במט	Faculty Part Time	0.7117	11/15/2019	Part-Time Faculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
1 2 6	Faculty Part Time	211.30	11/12/12019	Part-Time raculty	Weaver, Mary Catherine	Ed. Admin., Leadership & Research
1 to	Faculty Part Time	211 60	10/11/2010	rangement radius	Wedver, trially Conference	
ਸ & ਹ	Faculty Part Time	1,269.00	10/1 2019</td <td>Part Time Family</td> <td>Shutt, Michelle Ann Total</td> <td></td>	Part Time Family	Shutt, Michelle Ann Total	
Source			מות			
Funding	Payment Type	Amount	Effective	Title	Employee	Department

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	Course Fees - Counsel & St. Affairs	Finance Arena Management	Department
Grand Total	Goodman, Kachel Manning Lotal Herren, Stan M. Herren, Stan M. Total	Williams Holmes, Doreen Annette Williams Holmes, Doreen Annette Total Goodman, Rachel Manning	Employee Johnson, Julia Morgan Total
	Technology Support Specialist	Office Associate  I  Dir/Campus & Community Events	Title
	11/15/2019	11/26/2019 11/26/2019	Effective Date
183,947.72	243.00 100.00 Supplemental Pay 100.00	250,00 Awards 250,00 Supplemental Pay	Amount Payment Type
	E&G	E&G RD	Funding Source

<sup>\*</sup> Funding Source Codes:

E&G - Education and General

Grant - Grant Funded

Aux - Auxiliary

RD - Revenue Dependent

Spilt - Funding is spilt between sources

FDN - Foundation

### AUDITOR'S REPORTS AND FINANCIAL STATEMENTS FOR WKYU-TV AND WKYU-FM RADIO

### **REQUEST:**

Acceptance of the separate Auditor's Reports and Financial Statements, WKYU-TV and WKYU-FM Radio for the years ended June 30, 2019 and 2018.

### **FACTS**:

Western Kentucky University contracts with an external auditing firm to perform audits of the financial statements of WKYU-TV and WKYU-FM Radio. The audit of WKYU-TV for the fiscal years ended June 30, 2019 and 2018 was completed by Crowe LLP and the auditor's report is dated December 19, 2019. The audit of WKYU-FM for the fiscal years ended June 30, 2019 and 2018 was completed by Crowe LLP and the auditor's report is dated December 19, 2019. These separate audits are required under the contractual funding arrangements of Western Kentucky University with the Corporation for Public Broadcasting.

The financial statements present fairly, in all material respects, the financial position as of June 30, 2019 and 2018, and the changes in financial position and cash flows thereof for the years then ended, in accordance with generally accepted accounting principles. Each of the financial statements received an unqualified opinion.

### **RECOMMENDATION:**

President Timothy C. Caboni recommends that the Board of Regents accept the separate Auditor's Reports and Financial Statements for WKYU-TV and for WKYU-FM Radio for the years ended June 30, 2019 and 2018.

### **MOTION**:

Accept the separate Auditor's Reports and Financial Statements for WKYU-TV and for WKYU-FM Radio for the years ended June 30, 2019 and 2018.

### 2019-20 STATEMENT OF REVENUES & EXPENDITURES

### **REQUEST:**

Accept for filing the Statement of Revenues & Expenditures for the Six Months Ended December 31, 2019 and 2018.

### **FACTS:**

Total realized Educational and General (E&G) revenue was approximately 69 percent of budgeted E&G revenue. State appropriations are distributed on a quarterly basis, but the distribution for each quarter does not represent 25 percent of the total due to the state's variable allocation schedule. Other revenue includes revenue generated by individual programs such as Athletics, University Farm, and various other revenue dependent programs. These revenues are lower compared to the same period last year due to timing of receipts. It is noted that several programs have significant activity in spring and summer.

Revenues for Auxiliary Enterprises were approximately 13 percent lower compared to the same period last year due to timing of receipts in prior year. It is noted auxiliary operations are selfsupporting and will manage expenses within actual revenue by the end of the fiscal year.

Expenditures are categorized to more closely align with both our audited financial statements and state reporting requirements. As a percentage of budget, most categories continue to trend lower when compared to prior year. Restricted and Auxiliary expenditures are tracking similar to prior year after accounting for timing differences.

### **RECOMMENDATION:**

President Timothy C. Caboni recommends that the Board of Regents accept for filing the Statement of Revenues and Expenditures for the Six Months Ended December 31, 2019 and 2018.

### **MOTION:**

Accept for filing the Statement of Revenues and Expenditures for the Six Months Ended December 31, 2019 and 2018.



### Western Kentucky University Statement of Revenues and Expenditures For the Six Months Ended December 31, 2019 and 2018

		Annual Budget	,	2019 Actual Year-to-date	%		Annual Budget		2018 Actual Year-to-date	%
Revenue										
Educational and General										
Unrestricted										
Student Tuition and Fees	\$	187,313,000	\$	167,792,158	89.6%	\$	197,858,000	\$	177,847,445	89.9%
State Appropriations		73,723,300		40,547,800	55.0%		74,448,900		40,580,900	54.5%
Other	2	45,484,972		16,649,982	36.6%	Va	34,657,628		18,429,161	53.2%
Total Unrestricted	70	306,521,272		224,989,940	73.4%		306,964,528		236,857,506	77.2%
Restricted	\$									
Grants and Contracts		62,626,359		28,282,679	45.2%		61,065,468		29,155,926	47.7%
Total Restricted		62,626,359		28,282,679	45.2%		61,065,468		29,155,926	47.7%
Auxiliary Enterprises										
Revenue Sources		24,022,635		16,426,387	68.4%		23,330,121		12,979,626	55.6%
Total Auxiliary Enterprise		24,022,635		16,426,387	68.4%		23,330,121		12,979,626	55.6%
Total Revenue		393,170,266		269,699,006	68.6%		391,360,117		278,993,058	71.3%
Expenditures  Educational and General **  Unrestricted Instruction	\$	121,983,838	\$	48,091,395	39.4%	\$	122,820,557	s	49,170,393	40.0%
Research		4,323,107	•	1,251,956	29.0%	Ť	5,120,180	•	1,367,532	26.7%
Public Service		9,617,305		2,808,403	29.2%		9,672,377		2,680,154	27.7%
Libraries		8,513,884		4,002,993	47.0%		8,034,387		4,533,302	56.4%
Academic support		26,771,774		14,145,954	52.8%		25,424,884		13,119,477	51.6%
Student Services		36,195,434		22,253,754	. 61.5%		35,624,477		20,754,358	58.3%
Institutional support		29,353,710		17,332,185	59.0%		35,183,144		17,450,759	49.6%
Operations and maintenace of plant		34,572,805		14,536,251	42.0%		33,802,764		14,639,600	43.3%
Student financial aid		81,538,353		32,866,686	40.3%		77,833,353		32,903,391	42.3%
Total Unrestricted		352,870,210		157,289,577	44.6%		353,516,123		156,618,966	44.3%
Restricted										
Grants and Contracts		61,447,000		28,282,679	46.0%		60,252,000		29,155,926	48.4%
Total Restricted		61,447,000		28,282,679	46.0%		60,252,000		29,155,926	48.4%
Auxiliary Enterprises	3. <del>-</del>	* **								
Auxiliary Enterprises		23,409,000		10,925,010	46.7%		23,289,000		11,697,270	50.2%
Total Auxiliary Enterprises		23,409,000		10,925,010	46.7%		23,289,000		11,697,270	50.2%
Total Expenditures	\$	437,726,210	\$	196,497,266	44.9%	-	437,057,123		197,472,162	45.2%

Unrestricted budget includes \$621,600 of restricted funds allocated to departmental operating budgets for work study wages.