

Parents Association Budget 2013-2014

Expenses

	Estimated	Actual
Total Expenses	\$17,150.00	\$10,108.56

	Estimated	Actual
Meetings		
Food/Room Rental	\$800.00	
Apr. Aramark		\$334.82
Feb. Aramark		
Office Supplies	\$150.00	
Totals	\$950.00	\$334.82

Master Plan		
Promotional Items/tissues	\$500.00	
Food		
Decorations		
Misc/nametags	\$0.00	
		\$0.00
Totals	\$500.00	\$0.00

Parent and Family Weekend		
Family of the Year Printing	\$200.00	\$96.60
Family of the Year Basket	\$200.00	\$190.31
Family of the Year Hotel	\$0.00	
Family of the Year Meal	\$0.00	
Tickets		
Totals	\$400.00	\$286.91

Miscellaneous		
Gifts and Supplies	\$300.00	
Basketball Tix-Feb. 9th Game		
Returned Check		
	\$0.00	
Totals	\$300.00	\$0.00

	Estimated	Actual
Student Directed Initiatives		
Fall Meeting Allocations	\$5,000.00	\$8,000.00
February Meeting Allocations	\$5,000.00	\$1,000.00
April Meeting Allocations	\$4,000.00	
	\$0.00	
Totals	\$14,000.00	\$9,000.00

Postage		
Printing	\$0.00	
	\$0.00	
	\$0.00	
Totals	\$0.00	\$0.00

Parent Projects		
21 Birthday Card	\$600.00	
Membership Cards	\$400.00	\$186.83
Parents' Association Brochures		
Magnets		
Totals	\$1,000.00	\$186.83

Batch Refund	\$0.00	\$300.00
Totals	\$0.00	\$300.00
	\$0.00	
Totals	\$0.00	\$0.00