

Parents Association Budget 2015-2016

Expenses

	Estimated	Actual
Total Expenses	\$11,470.00	\$8,050.00

	Estimated	Actual
Meetings		
Food/Room Rental	\$0.00	
Apr. Aramark		
Feb. Aramark		
Office Supplies		
Totals	\$0.00	\$0.00

Promotion/Benefit Gifts		
Cooler Totes	\$500.00	
Afghans	\$500.00	
		\$0.00
Totals	\$1,000.00	\$0.00

Parent and Family Weekend		
Family of the Year		
Family of the Year Basket	\$200.00	
Family of the Year Hotel	\$120.00	
Family of the Year Meal	\$150.00	
Tickets		
Totals	\$470.00	\$0.00

Miscellaneous		
Gifts and Supplies		
Basketball Tix-Feb. Game		
Returned Check		
	\$0.00	
Totals	\$0.00	\$0.00

	Estimated	Actual
Student Directed Initiatives		
Fall Meeting Allocations	\$4,000.00	\$3,200.00
February Meeting	\$4,000.00	\$4,850.00
April Meeting Allocations	\$2,000.00	
	\$0.00	
Totals	\$10,000.00	\$8,050.00

Postage		
Printing	\$0.00	
	\$0.00	
	\$0.00	
Totals	\$0.00	\$0.00

Parent Projects		
21 Birthday Card		
Membership Cards		
Parents' Association Brochures		
Magnets		
Totals	\$0.00	\$0.00

Batch Refund	\$0.00	
Totals	\$0.00	\$0.00
	\$0.00	
Totals	\$0.00	\$0.00