

Parents Association Budget 2014-2015

Expenses

	Estimated	Actual
Total Expenses	\$15,470.00	\$10,879.82

	Estimated	Actual
Meetings		
Food/Room Rental	\$0.00	
Apr. Aramark		
Feb. Aramark		
Office Supplies		
Totals	\$0.00	\$0.00

Promotion/Benefit Gifts		
Cooler Totes	\$500.00	\$475.24
Afghans	\$500.00	\$483.00
		\$0.00
Totals	\$1,000.00	\$958.24

Parent and Family Weekend		
Family of the Year		
Family of the Year Basket	\$200.00	\$171.58
Family of the Year Hotel	\$120.00	
Family of the Year Meal	\$150.00	
Tickets		
Totals	\$470.00	\$171.58

Miscellaneous		
Gifts and Supplies		
Basketball Tix-Feb. 9th Game		
Returned Check		
	\$0.00	
Totals	\$0.00	\$0.00

	Estimated	Actual
Student Directed Initiatives		
Fall Meeting Allocations	\$5,000.00	\$8,000.00
March Conference Call	\$5,000.00	\$1,750.00
March Meeting Allocations	\$4,000.00	
	\$0.00	
Totals	\$14,000.00	\$9,750.00

Postage		
Printing	\$0.00	
	\$0.00	
	\$0.00	
Totals	\$0.00	\$0.00

Parent Projects		
21 Birthday Card		
Membership Cards		
Parents' Association Brochures		
Magnets		
Totals	\$0.00	\$0.00

Batch Refund	\$0.00	
Totals	\$0.00	\$0.00
	\$0.00	
Totals	\$0.00	\$0.00