

# Parents Association Budget 2015-2016

## Expenses

	Estimated	Actual
<b>Total Expenses</b>	<b>\$11,470.00</b>	<b>\$3,200.00</b>

	Estimated	Actual
<b>Meetings</b>		
Food/Room Rental	\$0.00	
Apr. Aramark		
Feb. Aramark		
Office Supplies		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Promotion/Benefit Gifts</b>		
Cooler Totes	\$500.00	
Afghans	\$500.00	
		\$0.00
<b>Totals</b>	<b>\$1,000.00</b>	<b>\$0.00</b>

<b>Parent and Family Weekend</b>		
Family of the Year		
Family of the Year Basket	\$200.00	
Family of the Year Hotel	\$120.00	
Family of the Year Meal	\$150.00	
Tickets		
<b>Totals</b>	<b>\$470.00</b>	<b>\$0.00</b>

<b>Miscellaneous</b>		
Gifts and Supplies		
Basketball Tix-Feb. Game		
Returned Check		
	\$0.00	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

	Estimated	Actual
<b>Student Directed Initiatives</b>		
Fall Meeting Allocations	\$4,000.00	\$3,200.00
February Meeting	\$4,000.00	
April Meeting Allocations	\$2,000.00	
	\$0.00	
<b>Totals</b>	<b>\$10,000.00</b>	<b>\$3,200.00</b>

<b>Postage</b>		
Printing	\$0.00	
	\$0.00	
	\$0.00	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Parent Projects</b>		
21 Birthday Card		
Membership Cards		
Parents' Association Brochures		
Magnets		
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>

<b>Batch Refund</b>	\$0.00	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>
	\$0.00	
<b>Totals</b>	<b>\$0.00</b>	<b>\$0.00</b>