WKU. Human Resources

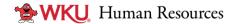




Overview

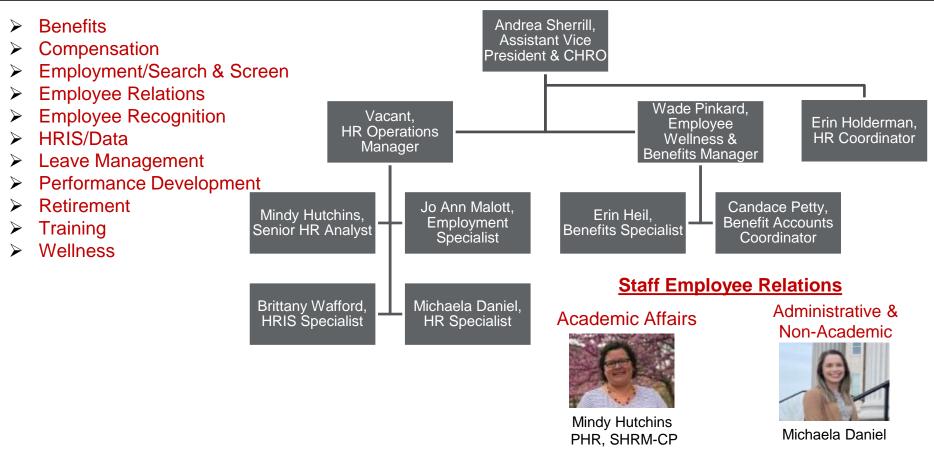
- Who's Who in HR
- HR By-The-Numbers
- HR Events & Initiatives
- Compensation Study
- Submitted Questions





Department of Human Resources

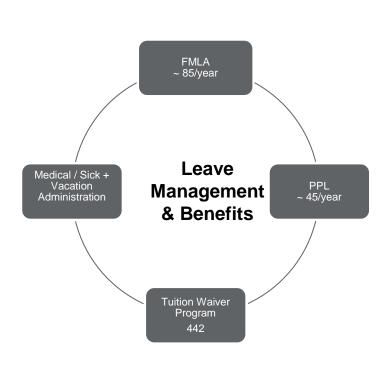
Organizational Chart



HR Support By-the-Numbers

2022

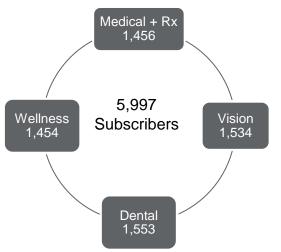




HR Support-by-the-Numbers

2022

Health + Welfare Benefits Subscribers Only

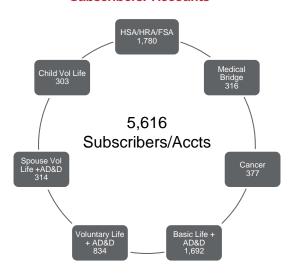


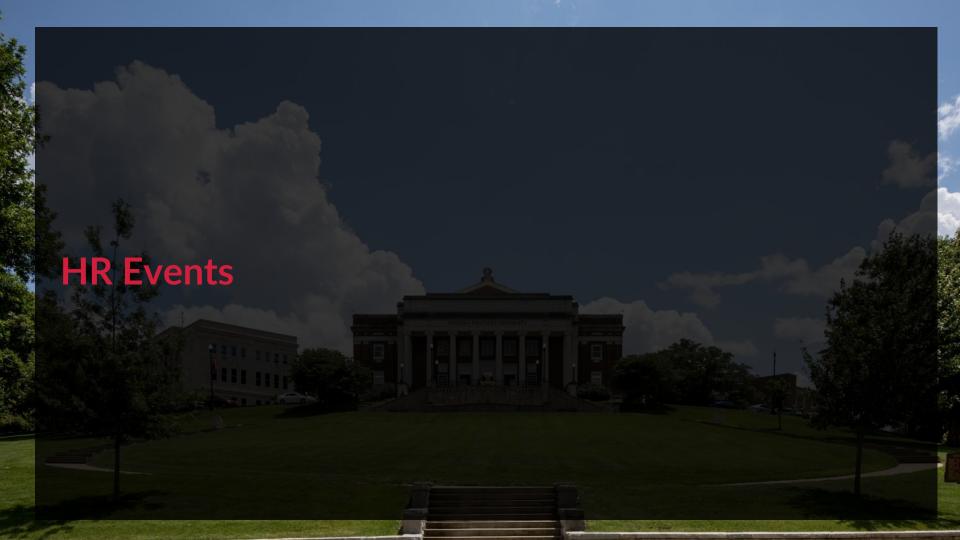
- Teachers' Retirement System of KY (TRS)
- Kentucky Public Pensions Authority (KPPA) / KERS
- Optional Retirement Program (ORP) and Voluntary Plans
 - Corebridge Financial (formerly AIG/VALIC)
 - Fidelity
 - VOYA (formerly ING)
 - TIAA-CREF
 - Empower (formerly Harford/Edward Jones/Mass Mutual)
 - Kentucky Public Employers Deferred Compensation Authority (KDC)

26

Vendor/Partner Relationships

Income Protection Benefits Subscribers/Accounts





Customer Service Award Ginny Hensley, Housing & Residence Life

Part Time Award
Debbie Gabbard, Agriculture & Research
Education Center

Student Support Award
Melissa Flowers, Advising & Career
Development Center

Teamwork AwardBrandi Fowler, Application & Program Services

Unsung Hero Award
Gary Chandler, Facilities Management

WKU Affiliate AwardBrad Hornal, Barnes & Noble



Staff Excellence Awards

- Winners recognized yesterday evening at the Employee Excellence Dinner
- Winners receive \$1,000 award and plaque

Take Our Kids To Work Day *April 27th, 2023*

Registration as of 4/11 180

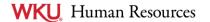
- A free event for children and grandchildren of WKU Employees
- Open to Grades 2nd-12th
- Interactive and educational sessions hosted by WKU departments
- High school track is aimed for college readiness

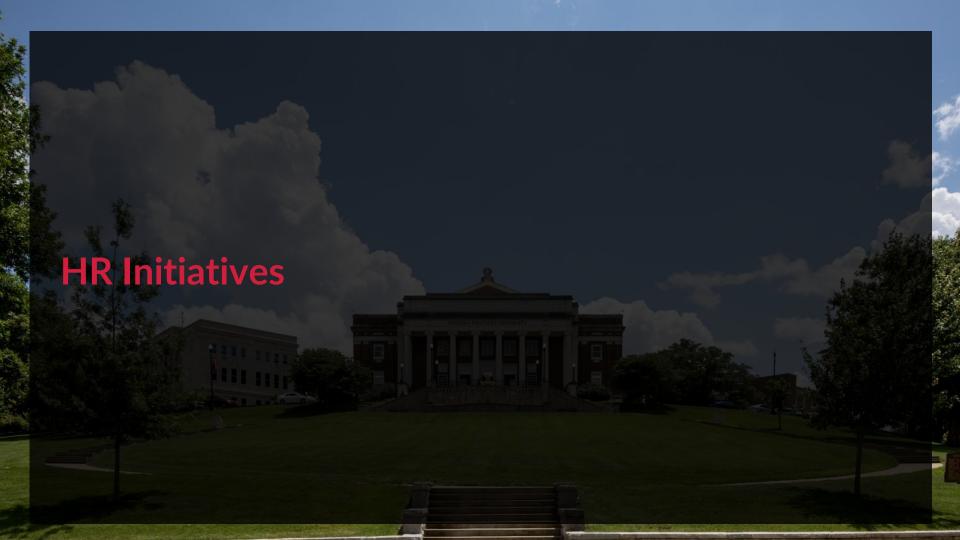
Registration closes today!

Session Offerings Include...

- Visit the WKU Farm
- Game On!
- Don't Fan the Flames!
- Pennies to Gold!
- Eight Dimensions of the Wellness Wheel

... and more!





C.L.I.M.B. HIGHER

EQUIPPING SUPERVISORS FOR SUCCESS





Coach Lead nspire Manage Build

Topics Include...

- Extended DiSC
- Conflict resolution
- Performance Development
- HR Policies
 - Employment
 - Compensation
 - Employee Relations
 - Benefits



60 supervisors

"I got the most use out of the last session: HR Policies, Documentation, and Q&A. I especially enjoyed the Q&A session with HR representatives"

"I really liked the break-out sessions discussing scenarios, topics, etc."

"Thank you for providing this training!! I'd give it an A plus!"



Human Resources

Staff Search and Screen Committee Training Webinar

- Tuesday, April 18th, 2023
- **(** 9:00am 10:30am
- Zoom

Hosted by WKU HR, DEI Workgroup and EEO. Are you just starting a search or closing one out? No matter what stage of the search process you are in, there are a variety of resources available to you in the WKU Hiring Toolkit to assist Hiring Departments, Search Chairs, and Committee Members. Join us for a Live Webinar for Staff Search and Screen Committee Training on Tuesday, April 18th at 9am to 10:30am.

Meeting ID: 956 0982 4938

https://wku.zoom.us/j/95609824938



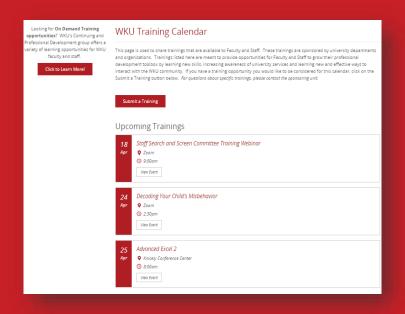
Other Development Opportunities

- ❖ WKU Professional Development Day
- Catharsis Awareness Programs
- ❖ Extended DiSCTM Assessments



Training Calendar

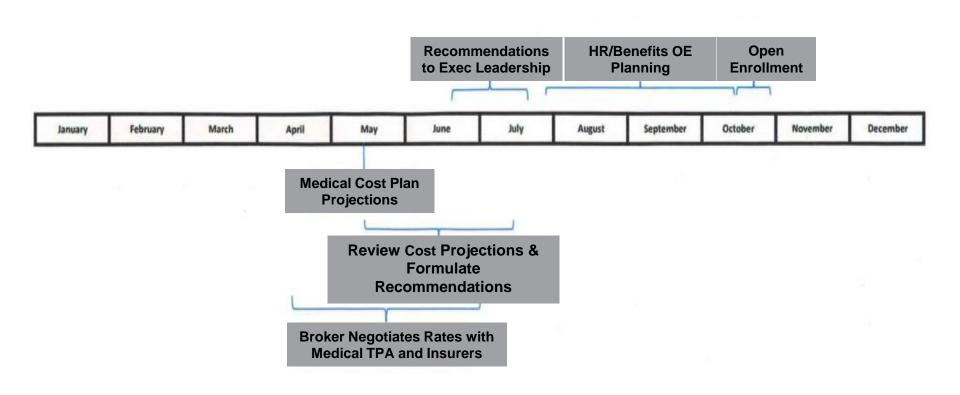
A central location for professional development opportunities on campus

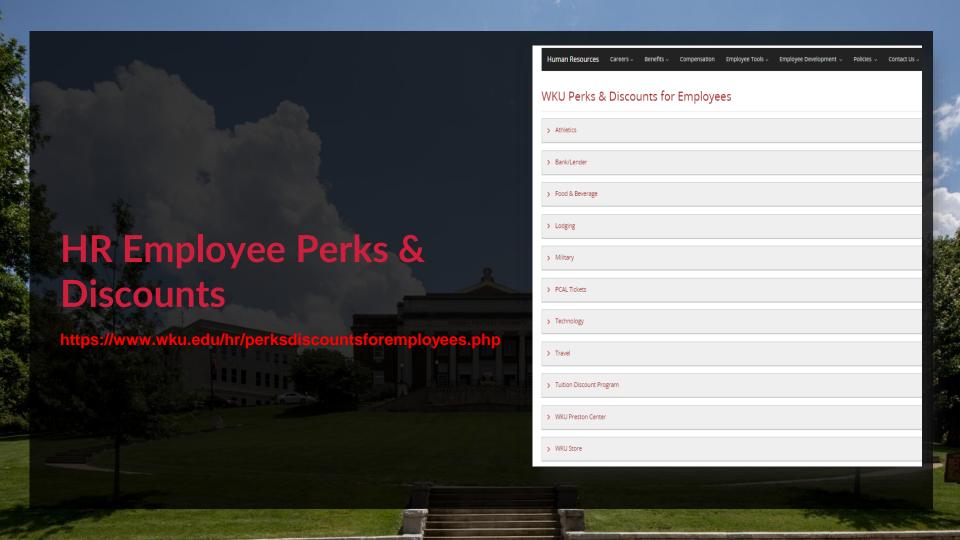


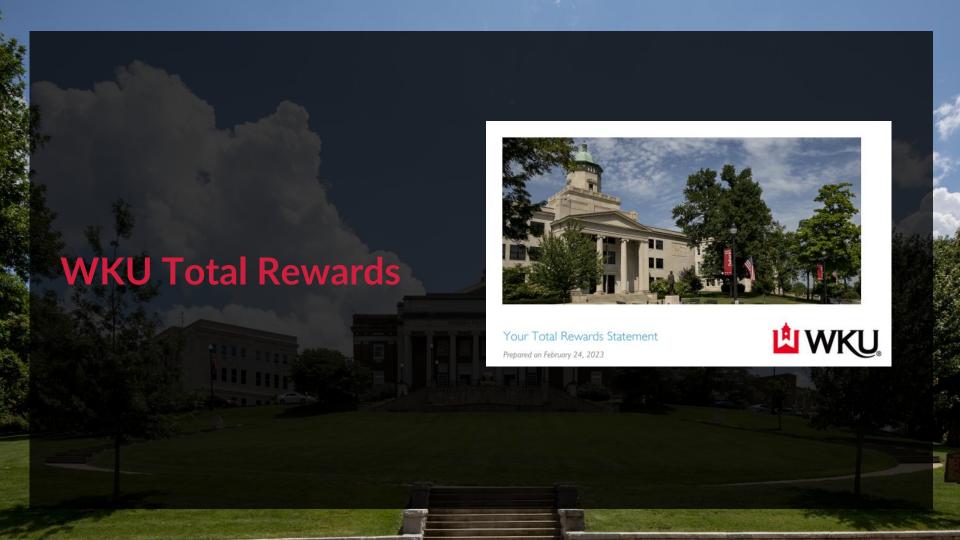


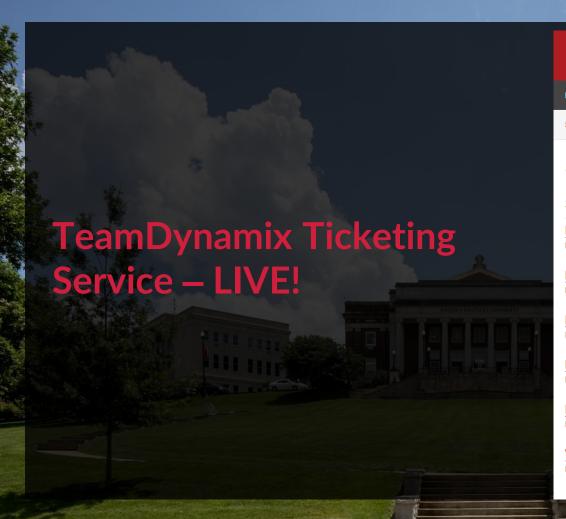


The Road to Open Enrollment...Begins Now!









WKU Human Resources

Home

Services

Services A-Z

Service Catalog

Search

Services (6)

Benefits Issue or Request

Do you need assistance with benefits?

Demographics Update

Do you need to update your legal name, campus directory information, or home address?

Employee Leave Requests

Do you need to file or request employee leave information?

Non-Employee Request Form

Do you need to setup a Banner entry for an affiliate not employed directly by WKU?

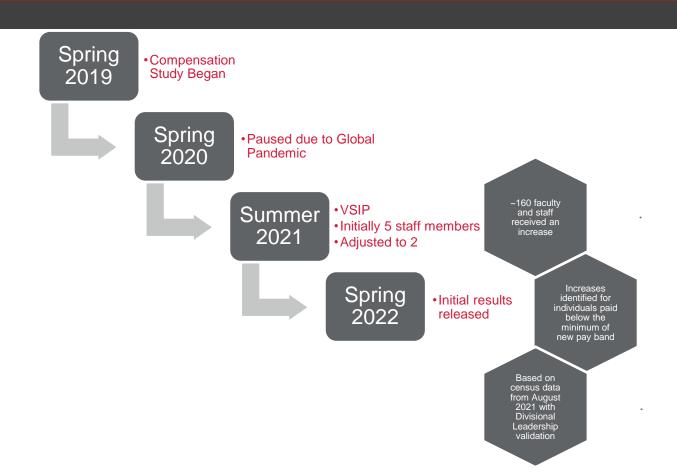
Retirement Issue or Request

Do you need assistance regarding retirement?

Verification Request

Do you need to request an employment or PSLF verification?

Compensation Study: History and Background



Compensation Study: Additional Phases?

Current

- · January 1, 2023
- ·Across-the-board increase

Future

- Any additional University-wide compensation initiatives will follow BEC recommendations such as:
- ·Continue across-the-board increases
- ·Identify a minimum pay amount for all WKU staff positions (E.g. \$15/hr)
- Adjust market placement for WKU positions
- Adjust individual salaries within the particular pay band based on years of service, performance, etc.

Compensation Study: What Else?

Job Description Vault

 Created from JAQs

Pay Administration Guidelines

 Cabinet approval expected in Fall 2023

Position Pay Band Designations

- Modified positions since August 2021
- Newly hired positions since August 2021

Ongoing Salary Structure Updates

- Market equity adjustments as approved by department
- Departmental reorganizations

Banner Updates for Staff Positions

- Position Class updates to match pay bands
- Requires manual adjustment to 1,000+ positions











Staff Senate Question Submissions

- Are we still using Segal? What/when are the additional phases? Additional studies or adjustments?
 - O The compensation study has been completed with the expected outcome of a Faculty and Staff Salary Structure. We are no longer utilizing Segal, or any consulting services, for compensation-related initiatives.
- What is wage compression?
 - O Occurs when newly hired employees earn close to what current employees make or when a direct report earns close to what their Supervisor makes (compressing the two salaries).
- When/how will additional compensation initiatives be completed?
 - O Any additional University-wide compensation initiatives will be reviewed and determined by the BEC and Senior Leadership
 - O As funding is available, departments are currently working with Human Resources to navigate internal adjustments both for job modifications and market equity based on the framework developed from the compensation study.

- **Staff Senate Question Submissions**
 - Why is fall break for the 2023/2024 academic calendar on a Monday/Tuesday vs the usual Thursday/Friday?
 - The decision to close on these two days provided the best option to balance out instructional time for students. Since WKU observes Thanksgiving Holiday closures on Wednesday-Friday, the Fall Break closure on Monday and Tuesday provided the opportunity to better balance instructional and class times.
 - What considerations/discussions have there been about reducing the cost of staff parking?
 - O WKU parking fees remain in the lower third when compared to benchmark institutions and are considered relatively low in comparison. Parking fees will remain constant again for FY24, the fifth year in a row the fees will remain constant. Parking & Transportation have also expanded 'pay-as-you-go' options in order to better serve employees who may only occasionally visit campus, to avoid purchasing an annual permit.
 - Who do staff turn to with ongoing problems with their Supervisor?
 - O HR is available provide guidance on navigating complex and sensitive situations at any time. HR also encourages following the leadership hierarchy or chain of command for problem solving and conflict resolution needs, when appropriate.

Staff Senate Question Submissions

- How do we get funding for research as a staff member?
 - O Although RCAP internal grants are typically available to full-time faculty and instructors, the Graduate School considers requests from others on a case-by-case basis that aligns with the strategic goals of WKU. Justifications can be sent via email to internal grants@wku.edu and have the support from their immediate supervisor and Dean/VP.
- What mental health services and/or initiatives are available for employees?
 - O Anthem Employee Assistance Program (EAP) provides 24/7 <u>free</u> and <u>confidential</u> services including counseling to employees and members of their household. AnthemEAP.com (Company ID: WKU) or call 800-865-1044
- Will all of the colleges be implementing the mental health hour eventually?
 - O This question is in reference to an initiative CHHS is piloting this academic year related to holistic wellbeing. HR welcomes opportunities to partner with Deans, VPs, and other leaders across campus on programs, pilots, initiatives that contribute to employee wellbeing and promote productive and engaging work environments for their areas.

Thank You.

Office of Human Resources Weatherby Administration Bldg. G-25

Email:

human.resources@wku.edu

Phone: 270-745-5360





FY24 Budget Development Timeline



Budget development kickoff Initial enrollment projections



BEC funding recommendations submitted to executive leadership

Finalize fall 2023 enrollment projections and student financial aid estimates

CPE sets tuition rate ceilings



State performance funding allocation finalized

BOR approves FY24 budget

CPE approves tuition rates

FY24 funding requests submitted to BEC Enrollment & tuition revenue monthly updates



Provost subvention meetings with Deans Final calibration to ensure balanced budget Budget workshops with BOR

