Council on Postsecondary Education
Performance Funding Model for the Public Universities
Table 5 - Calculated Hold Harmless Allocations and Performance Distribution
Fiscal Year 2026-27

Final Verified Distribution
April 30, 2026

		(A ÷ ΣA)	(B x AABA)		IF(C+D)>0,(C+D),0	IF(C+D)<0,(C+D),0		= (Col. E)	(G + H)
	A	B	C	D	E	F	G	H	I
Institution	Fiscal 2026-27 Formula Totals	Percent of Total	AA Before Adjustment	**Minus $** in Difference Column	Funding in Excess of **Minus $**	Fiscal 2026-27 Hold Harmless Allocations	**Plus $** in Difference Column	Funding in Excess of **Minus $**	Fiscal 2026-27 Performance Distribution
University of Kentucky	$192,111,500	35.0%	$30,368,900	$0	$30,368,900	$0	$13,895,600	$30,368,900	$44,264,500
University of Louisville	120,602,900	22.0%	19,064,800	0	19,064,800	0	1,684,500	19,064,800	20,749,300
Eastern Kentucky University	55,767,900	10.2%	8,815,800	(3,489,400)	5,326,400	0	0	5,326,400	5,326,400
Kentucky State University	6,863,700	1.3%	1,085,000	(1,385,400)	0	(300,400)	0	0	0
Morehead State University	24,293,100	4.4%	3,840,200	(6,569,900)	0	(2,729,700)	0	0	0
Murray State University	36,945,400	6.7%	5,840,300	(1,031,900)	4,808,400	0	0	4,808,400	4,808,400
Northern Kentucky University	50,707,800	9.2%	8,015,900	0	8,015,900	0	2,145,500	8,015,900	10,161,400
Western Kentucky University	60,993,700	11.1%	9,641,900	(5,249,000)	4,392,900	0	0	4,392,900	4,392,900
Sector Total ΣA =	$548,286,000	100.0%	$86,672,800	($17,725,600)	$71,977,300	($3,030,100)	$17,725,600	$71,977,300	$89,702,900

Allocation Amount: 89,702,900

Additional Appropriation Before Adjustment (AABA): $86,672,750