

Council on Postsecondary Education
 Funding Model for the Public Universities (Excluding KSU)

April 2, 2017

Table 3 - Distribution of Postsecondary Education Performance Fund
 Fiscal Year 2017-18

	A	B	(A x 5.0%) C	(B - C) D	E	(E x Σ C) F	(D + F) G	(G - B) H
Institution	2017-18 Adjusted Net General Fund ¹	Actual Performance Contribution ²	Allocable Performance Funds	Mandated Program Adjustment ³	Formula Share	Performance Distribution	Total Distribution Including MPA ⁴	Dollar Difference
UK	\$181,125,800	\$13,351,400	\$9,056,300	\$4,295,100	31.6%	\$9,116,700	\$13,411,800	\$60,400
UofL	132,076,800	6,640,900	6,603,800	37,100	22.7%	6,543,400	6,580,500	(60,400)
EKU	62,572,300	3,248,600	3,128,600	120,000	11.1%	3,201,500	3,321,500	72,900
MoSU	38,889,200	2,069,500	1,944,500	125,000	5.6%	1,617,800	1,742,800	(326,700)
MuSU	43,376,600	2,293,200	2,168,800	124,400	7.3%	2,106,900	2,231,300	(61,900)
NKU	50,123,700	2,572,400	2,506,200	66,200	9.3%	2,679,700	2,745,900	173,500
WKU	68,917,100	3,688,100	3,445,900	242,200	12.4%	3,588,000	3,830,200	142,100
Total	\$577,081,500	\$33,864,100	ΣC = \$28,854,100	\$5,010,000	100.0%	\$28,854,000	\$33,864,000	(\$100)

¹ Defined as each institution's net General Fund appropriation minus applicable mandated programs.

² The enacted 2016-18 budget bill (HB 303) calls for the transfer of \$42.9 million from campus operating budgets to a Postsecondary Education Performance Fund in fiscal year 2017-18. This transfer will be implemented for every public university (except KSU, which was exempted from participation) and KCTCS. Figures shown do not include distribution of \$9.2 million that will be transferred from KCTCS institutions to the Performance Fund in fiscal 2017-18.

³ Adjustment representing 5.0% of state supported mandated programs at each institution.

⁴ MPA = Mandated Program Adjustment.