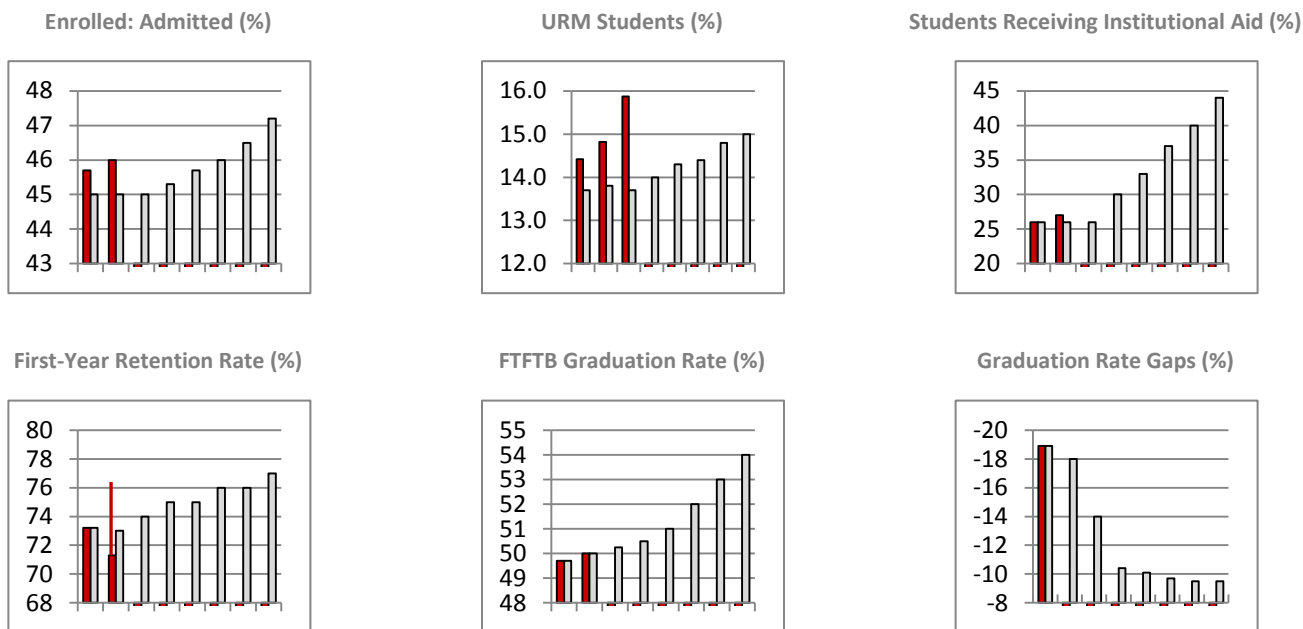


STRATEGIC INDICATORS AND PROGRESS (AY 2010/11 through 2017/18; actual in red)



RETENTION TRENDS SUMMARY

- The ratio of Enrolled to Admitted students increased last year, and is trending ahead of the strategic plan trajectory
- Student Diversity is markedly increased, and has already surpassed strategic plan and institutional diversity plan targets
- More students are receiving institutional aid; recently changes to the scholarship distribution formula will move us further ahead of the strategic plan trajectory
- First-Year Retention Rate of the Fall 2011 cohort dropped 2.2 ppts from previous 3-year average (71.34 vs. 73.51); analyses indicate that this is likely due to change in federal rules related to Satisfactory Academic Progress
- First-Year Transfer-Out Rate of the Fall 2011 cohort decreased for the 4th straight year, dropping 2.3 ppts from previous 3-year average (14.33 vs. 16.62)
- The Six-Year Graduation Rate decreased 0.1 ppts last year to 49.6%, lagging slightly behind the strategic plan trajectory; this reflects a slight increase in the number of students still enrolled but not yet graduated after 6 years (now at 4.43%). **We would have needed to produce 9 more graduates by Summer 2012 to have attained our target of 50.0%;** in fact, these 9 students did graduate in December 2012, one term too late to be counted
- **We need to move graduation rate to 50.5 % by the end of 2013/14 to meet our CPE Strategic Agenda target**
 - 246 students from the Fall 2007 cohort were still enrolled through Fall 2012; to reach our strategic plan target of 50.3%, we will need to graduate 107 of these by the end of Summer 2013
 - 713 students from the Fall 2008 cohort were still enrolled through Fall 2012; to reach our CPE Strategic Agenda target of 50.5%, we will need to graduate 535 of these by the end of Summer 2014