

**Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables**

Institution:
Western Kentucky University (00200200)
College:
Potter College of Arts & Letters
WKU Department Code:
THEA
Data as of:
30OCT18
Prepared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Baccalaureate	Dance, AB (#630)	500301	36	46	51	49	43
		Performing Arts, BFA (#588)	500599	69	80	70	76	83
		Theatre, AB (#798)	500501	72	70	72	78	68
All				177	196	193	203	194

Level - Degree Type - Minor				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Non Degree	Dance, Minor (#344)		21	17	21	18	18
		Musical Theatre, Minor (#424)		18	24	29	31	26
		Performing Arts Administration, Minor (#428)~		29	26	33	40	31
		Theatre, Minor (#490)		34	42	32	34	38
All				102	109	115	123	113

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Baccalaureate	Dance, AB (#630)	500301	3	4	12	10	7
		Performing Arts, BFA (#588)	500599	14	6	5	17	20
		Theatre, AB (#798)	500501	13	11	5	11	11
All				30	21	22	38	38

Level - Degree Type - Minor				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	Dance, Minor (#344)		2	0	3	4	3
		Musical Theatre, Minor (#424)		5	4	5	7	6
		Performing Arts Administration, Minor (#428)~		7	7	7	8	13
		Theatre, Minor (#490)		3	8	6	2	8
All				17	19	21	21	30

Departmental SChP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Dance, AB (#630)	500301	651	920	902	710	675
	Dance, Minor (#344)		227	226	297	234	245
	Musical Theatre, Minor (#424)	509999	232	326	339	469	303
	Performing Arts Administration, Minor (#428)~		379	472	597	641	494
	Performing Arts, BFA (#588)	500599	1,182	1,321	1,324	1,480	1,499
	Theatre, AB (#798)	500501	875	936	911	1,091	836
	Theatre, Minor (#490)		222	189	145	199	219
All		3,768	4,390	4,515	4,824	4,271	

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Undergraduate	Baccalaureate	Dance, AB (#630)	500301	11	81.8%	14	92.9%	15	93.3%	7	85.7%	11	72.7%
		Performing Arts, BFA (#588)	500599	16	75.0%	24	79.2%	34	76.5%	14	92.9%	22	77.3%
		Theatre, AB (#798)	500501	7	57.1%	23	73.9%	13	92.3%	13	69.2%	20	75.0%
	Level Subtotal				34	73.5%	61	80.3%	62	83.9%	34	82.4%	53

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Baccalaureate	Dance, AB (#630)	500301	32	81.3%	42	85.7%	42	78.6%	30	70.0%
		Performing Arts, BFA (#588)	500599	48	62.5%	64	75.0%	54	81.5%	57	75.4%
		Theatre, AB (#798)	500501	62	62.9%	55	61.8%	72	66.7%	64	68.8%

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Dance, AB (#630)	500301	12	41.7%	5	80.0%	8	37.5%	14	50.0%	11	54.5%
		Performing Arts, BFA (#588)	500599	13	61.5%	21	71.4%	19	63.2%	20	40.0%	16	56.3%
		Theatre, AB (#798)	500501	16	68.8%	21	61.9%	11	36.4%	7	42.9%	7	28.6%
All				41	58.5%	47	68.1%	38	50.0%	41	43.9%	34	50.0%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
THEA	Dance, Minor (#344)		4.17 (N=2)		4.11 (N=3)	4.00 (N=4)	3.67 (N=3)
	Musical Theatre, Minor (#424)	509999	4.20 (N=5)	3.67 (N=4)	4.60 (N=5)	3.62 (N=7)	4.45 (N=6)
	Performing Arts Administration, Minor (#428)~		3.91 (N=7)	3.62 (N=7)	4.86 (N=7)	3.71 (N=8)	3.82 (N=13)
	Theatre, Minor (#490)		4.34 (N=3)	4.17 (N=8)	6.44 (N=6)	5.67 (N=2)	3.92 (N=8)
	Performing Arts, BFA (#588)	500599	4.46 (N=14)	5.28 (N=6)	3.73 (N=5)	4.51 (N=17)	3.67 (N=20)
	Dance, AB (#630)	500301	3.67 (N=2)	3.92 (N=4)	4.86 (N=12)	3.60 (N=10)	3.95 (N=7)
	Theatre, AB (#798)	500501	4.49 (N=13)	4.73 (N=11)	3.80 (N=5)	3.79 (N=11)	4.03 (N=11)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$
THEA	10	\$63,793	2	\$39,366	6,630	\$108

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty	231	244	220	229	235
% SCHP Taught by Full-time Faculty	42.0%	45.5%	42.3%	44.9%	46.0%
Upper Div Median Class Size	9	10	7	9	6
% Upper Div Sections with < 15 Enrolled	81.7%	72.2%	81.3%	77.9%	80.0%
Graduate Median Class Size					
% Graduate Sections with < 10 Enrolled					