

**Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables**

Institution:
Western Kentucky University (00200200)
College:
College of Education and Behavioral Sciences
WKU Department Code:
TCH
Data as of:
30OCT18
Prepared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Certificate	Autism Spectrum Disorders, CER (#0441)	131013	15	11	7	5	3
		Educational Technology, CER (#167)	130501	1	11	5	3	7
		Elementary Math Specialization, P-5, CER (#0485)	131311	0	0	0	0	2
		Instructional Design, CER (#0418)	130301	5	9	10	12	7
		Literacy in Post-secondary Settings, CER (#0462)	131201	1	3	3	0	0
	Masters	Elementary Education for Teacher Leaders, MAE (#0433)	131202	67	61	70	46	38
		Elementary Education, MAE (#065)~	131202	1	0	0	0	0
		Exceptional Education - LBD, MAE (#0424)~	131001	9	0	1	1	0
		Exceptional Education - MSD, MAE (#0425)~	131001	1	0	0	0	0
		Gifted Education and Talent Development, MAE (#0482)	131004	0	0	4	23	22
		Instructional Design, MS (#0428)	130501	11	19	22	19	9
		Interdisciplinary Early Childhood Education, Birth to Primary, Initial Certification, MAT (#0460)	131210	9	11	6	6	10
		Interdisciplinary Early Childhood Education, Birth to Primary, for Teacher Leaders, MAE (#0461)	131210	4	5	4	5	4
		Interdisciplinary Early Childhood Education, MAE (#0436)~	131210	1	0	0	0	0
		Library Media Education, MS (#083)~	250101	89	62	73	78	67
		Literacy Education, MAE (#044)	131315	15	17	16	13	11
		Middle Grades Education for Initial Certification, MAT (#0458)	131203	1	2	3	2	1
		Middle Grades Education for Teacher Leaders, MAE (#0434)	131203	17	19	21	29	21
		Middle Grades Education, MAE (#139)~	131203	1	0	0	0	0
		Secondary Education for Initial Certification, MAT (#0495)	131205	10	16	16	14	16
		Secondary Education for Teacher Leaders, MAE (#0435)	131205	42	42	27	22	28
		Secondary Education, MAE (#103)~	131205	1	1	0	0	0
		Special Education Initial Certification: Learning and Behavioral Disorders, MAT (#0456)	131001	14	15	12	11	7
		Special Education for Teacher Leaders: Learning and Behavioral Disorders, MAE (#0457)	131001	19	24	20	20	44
		Special Education, LBD, MAE (#0437)~	131001	42	15	7	0	0
	Special Education: Moderate and Severe Disabilities, MAE (#0438)	131001	44	27	14	7	9	
	Rank	Director of Special Education, R1 (#0426)	130408	5	8	1	2	3
		Elementary Education Teacher Leader, R2 (#0430)	131202	1	1	0	0	0
		Elementary Education, R1 (#084)	131202	6	4	2	6	4
		Library Media Education, R1 (#0429)	250101	1	4	5	2	1
Middle Grades Education, R1 (#158)		131203	2	0	0	0	0	
Secondary Education Teacher Leader, R2 (#0432)		131205	0	1	0	0	0	
Secondary Education, R1 (#124)		131205	2	4	4	3	3	

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
	Specialist	Elementary Education, EDS (#118)~	131202	1	0	0	1	1
		Gifted Education and Talent Development, EDS (#0490)	131004	0	0	0	0	4
		Secondary Education, EDS (#119)~	131205	0	1	0	0	0
Undergraduate	Baccalaureate	Business and Marketing Education, BS (#621)	131303	14	15	17	13	16
		Elementary Education, BS (#527)	131202	863	766	709	643	585
		Exceptional Education - LBD and MSD, BS (#553)~	131001	99	86	53	15	9
		Interdisciplinary Early Childhood Education, BS (#526)	131210	61	55	47	38	38
		Middle Grades Education, BS (#579)~	131203	22	2	0	0	0
		Middle Level Education Social Studies/Language Arts, BS (#5001)	131203	83	89	75	56	49
		Science and Mathematics Education, BS (#774)	131206	167	166	157	132	117
Special Education: Learning and Behavioral Disorders and Elementary Education, BS (#5003)	131001	0	0	64	131	149		
All				1,747	1,572	1,475	1,358	1,285

Level - Degree Type - Minor			Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Non Degree	Secondary Education, Minor (#035)	1	0	0	0	0
Undergraduate	Non Degree	Library Media Education, Minor (#411)~	8	5	9	11	13
All			9	5	9	11	13

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Certificate	Autism Spectrum Disorders, CER (#0441)	131013	2	4	5	2	0
		Educational Technology, CER (#167)	130501	1	1	3	0	1
		Instructional Design, CER (#0418)	130301	2	3	6	10	6
		Literacy in Post-secondary Settings, CER (#0462)	131201	4	0	3	0	0
	Masters	Elementary Education for Teacher Leaders, MAE (#0433)	131202	26	22	24	34	17
		Elementary Education, MAE (#065)~	131202	1	0	0	0	0
		Exceptional Education - LBD, MAE (#0424)~	131001	14	0	0	0	0
		Exceptional Education - MSD, MAE (#0425)~	131001	2	0	0	0	0
		Gifted Education and Talent Development, MAE (#0482)	131004	0	0	0	2	6
		Instructional Design, MS (#0428)	130501	0	3	6	10	4
		Interdisciplinary Early Childhood Education, Birth to Primary, Initial Certification, MAT (#0460)	131210	1	1	7	4	0
		Interdisciplinary Early Childhood Education, Birth to Primary, for Teacher Leaders, MAE (#0461)	131210	0	0	4	1	2
		Interdisciplinary Early Childhood Education, MAE (#0436)~	131210	6	0	0	0	0
		Library Media Education, MS (#083)~	250101	48	23	28	37	30
		Literacy Education, MAE (#044)	131315	5	5	4	3	3
		Middle Grades Education for Initial Certification, MAT (#0458)	131203	0	1	0	1	1
		Middle Grades Education for Teacher Leaders, MAE (#0434)	131203	8	5	6	4	7
		Secondary Education for Initial Certification, MAT (#0495)	131205	0	8	12	4	8
		Secondary Education for Teacher Leaders, MAE (#0435)	131205	9	20	8	14	9
		Secondary Education, MAE (#103)~	131205	10	0	1	0	0
		Special Education Initial Certification: Learning and Behavioral Disorders, MAT (#0456)	131001	0	8	4	5	6
		Special Education for Teacher Leaders: Learning and Behavioral Disorders, MAE (#0457)	131001	2	3	5	5	4
		Special Education, LBD, MAE (#0437)~	131001	24	13	5	0	0
		Special Education: Moderate and Severe Disabilities, MAE (#0438)	131001	12	13	14	1	3
	Rank	Director of Special Education, R1 (#0426)	130408	1	1	3	0	1
		Elementary Education Teacher Leader, R2 (#0430)	131202	0	1	0	0	0
		Elementary Education, R1 (#084)	131202	3	2	3	2	2
		Library Media Education, R1 (#0429)	250101	0	1	1	3	1
		Middle Grades Education, R1 (#158)	131203	1	1	0	0	1
		Secondary Education, R1 (#124)	131205	1	0	2	2	3

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
	Specialist	Elementary Education, EDS (#118)~	131202	1	0	0	0	0
		Gifted Education and Talent Development, EDS (#0490)	131004	0	0	0	0	2
Undergraduate	Baccalaureate	Business and Marketing Education, BS (#621)	131303	1	3	3	0	2
		Elementary Education, BS (#527)	131202	188	123	143	126	125
		Exceptional Education - LBD and MSD, BS (#553)~	131001	12	18	11	4	7
		Interdisciplinary Early Childhood Education, BS (#526)	131210	7	13	8	5	4
		Middle Grades Education, BS (#579)~	131203	13	1	0	0	0
		Middle Level Education Social Studies/Language Arts, BS (#5001)	131203	13	26	14	22	13
		Science and Mathematics Education, BS (#774)	131206	53	31	37	33	26
		Special Education: Learning and Behavioral Disorders and Elementary Education, BS (#5003)	131001	0	0	0	9	16
All				471	354	370	343	310

Level - Degree Type - Minor			AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	Library Media Education, Minor (#411)~	2	1	4	3
All			2	1	4	3

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Autism Spectrum Disorders, CER (#0441)	131013	90	63	45	48	27
	Director of Special Education, R1 (#0426)	130408	27	27	9	18	21
	Educational Technology, CER (#167)	130501	9	87	51	33	48
	Elementary Education Teacher Leader, R2 (#0430)	131202	9	6	0.0	0.0	0.0
	Elementary Education for Teacher Leaders, MAE (#0433)	131202	586	500	670	378	248
	Elementary Education, EDS (#118)~	131202	10	0.0	3	10	11
	Elementary Education, MAE (#065)~	131202	6	0.0	0.0	0.0	0.0
	Elementary Education, R1 (#084)	131202	25	46	37	31	21
	Elementary Math Specialization, P-5, CER (#0485)	131311	0.0	0.0	0.0	3	12
	Exceptional Education - LBD, MAE (#0424)~	131001	63	0.0	6	3	0.0
	Exceptional Education - MSD, MAE (#0425)~	131001	3	0.0	0.0	0.0	0.0
	Gifted Education and Talent Development, EDS (#0490)	131004	0.0	0.0	0.0	0.0	16
	Gifted Education and Talent Development, MAE (#0482)	131004	0.0	0.0	49	180	166
	Instructional Design, CER (#0418)	130301	48	69	90	78	57
	Instructional Design, MS (#0428)	130501	78	154	168	150	57
	Interdisciplinary Early Childhood Education, Birth to Primary, Initial Certification, MAT (#0460)	131210	63	90	52	36	74
	Interdisciplinary Early Childhood Education, Birth to Primary, for Teacher Leaders, MAE (#0461)	131210	27	33	39	45	30
	Interdisciplinary Early Childhood Education, MAE (#0436)~	131210	6	0.0	0.0	0.0	0.0
	Library Media Education, MS (#083)~	250101	822	702	759	741	618
	Library Media Education, R1 (#0429)	250101	12	21	37	16	3
	Literacy Education, MAE (#044)	131315	126	120	99	114	85
	Literacy in Post-secondary Settings, CER (#0462)	131201	18	21	12	0.0	3
	Middle Grades Education for Initial Certification, MAT (#0458)	131203	9	15	27	24	18
	Middle Grades Education for Teacher Leaders, MAE (#0434)	131203	137	113	181	225	146
	Middle Grades Education, R1 (#158)	131203	13	0.0	0.0	3	0.0
	Secondary Education Teacher Leader, R2 (#0432)	131205	0.0	12	0.0	0.0	0.0
	Secondary Education for Initial Certification, MAT (#0495)	131205	142	192	174	198	156
	Secondary Education for Teacher Leaders, MAE (#0435)	131205	373	282	201	156	212
	Secondary Education, EDS (#119)~	131205	4	3	0.0	0.0	0.0
	Secondary Education, MAE (#103)~	131205	0.0	6	0.0	0.0	0.0

Level - Major - CIP		Provided Credit Hours					
		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018	
	Secondary Education, R1 (#124)	131205	15	26	13	20	12
	Special Education Initial Certification: Learning and Behavioral Disorders, MAT (#0456)	131001	186	192	135	126	66
	Special Education for Teacher Leaders: Learning and Behavioral Disorders, MAE (#0457)	131001	234	219	213	267	453
	Special Education, LBD, MAE (#0437)~	131001	318	120	45	0.0	0.0
	Special Education: Moderate and Severe Disabilities, MAE (#0438)	131001	420	269	104	110	104
Undergraduate	Business and Marketing Education, BS (#621)	131303	67	165	121	51	104
	Elementary Education, BS (#527)	131202	8,142	7,263	7,344	6,335	5,857
	Exceptional Education - LBD and MSD, BS (#553)~	131001	1,256	1,246	573	367	217
	Interdisciplinary Early Childhood Education, BS (#526)	131210	668	604	428	279	375
	Library Media Education, Minor (#411)~		18	36	63	114	126
	Middle Grades Education, BS (#579)~	131203	204	18	0.0	0.0	0.0
	Middle Level Education Social Studies/Language Arts, BS (#5001)	131203	666	827	678	689	480
	Science and Mathematics Education, BS (#774)	131206	1,527	1,354	1,436	1,224	988
	Special Education: Learning and Behavioral Disorders and Elementary Education, BS (#5003)	131001	0.0	0.0	789	1,454	2,011
All			16,427	14,901	14,651	13,526	12,822

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Certificate	Instructional Design, CER (#0418)	130301	0	0	2	50.0%	2	100.0%	3	66.7%	0	0
	Masters	Educational Technology, CER (#167)	130501	0	0	0	0	1	100.0%	1	100.0%	0	0
		Elementary Education for Teacher Leaders, MAE (#0433)	131202	13	69.2%	8	62.5%	8	50.0%	12	41.7%	3	100.0%
		Gifted Education and Talent Development, MAE (#0482)	131004	0	0	0	0	0	0	1	100.0%	3	33.3%
		Instructional Design, MS (#0428)	130501	0	0	3	100.0%	2	50.0%	2	0.0%	0	0
		Interdisciplinary Early Childhood Education, Birth to Primary, Initial Certification, MAT (#0460)	131210	0	0	5	80.0%	1	100.0%	0	0	0	0
		Interdisciplinary Early Childhood Education, Birth to Primary, for Teacher Leaders, MAE (#0461)	131210	1	100.0%	1	100.0%	0	0	1	100.0%	1	100.0%
		Interdisciplinary Early Childhood Education, MAE (#0436)~	131210	1	100.0%	0	0	0	0	0	0	0	0
		Library Media Education, MS (#083)~	250101	7	71.4%	7	100.0%	6	66.7%	5	80.0%	7	71.4%
		Literacy Education, MAE (#044)	131315	0	0	1	100.0%	0	0	2	0.0%	0	0
		Middle Grades Education for Initial Certification, MAT (#0458)	131203	0	0	0	0	0	0	1	100.0%	0	0
		Middle Grades Education for Teacher Leaders, MAE (#0434)	131203	3	33.3%	1	100.0%	4	50.0%	5	80.0%	13	69.2%
		Secondary Education for Initial Certification, MAT (#0495)	131205	0	0	2	100.0%	5	100.0%	2	50.0%	7	100.0%
		Secondary Education for Teacher Leaders, MAE (#0435)	131205	5	80.0%	7	71.4%	5	20.0%	3	33.3%	2	100.0%
		Secondary Education, MAE (#103)~	131205	1	0.0%	0	0	0	0	0	0	0	0
		Special Education Initial Certification: Learning and Behavioral Disorders, MAT (#0456)	131001	2	100.0%	4	75.0%	3	66.7%	0	0	1	0.0%
		Special Education for Teacher Leaders: Learning and Behavioral Disorders, MAE (#0457)	131001	3	66.7%	3	100.0%	3	33.3%	2	50.0%	4	100.0%
		Special Education, LBD, MAE (#0437)~	131001	5	80.0%	0	0	0	0	0	0	0	0
		Special Education: Moderate and Severe Disabilities, MAE (#0438)	131001	4	25.0%	8	62.5%	1	100.0%	1	100.0%	0	0
		Non Degree	Secondary Education Teacher Leader, R2 (#0432)	131205	0	0	0	0	1	100.0%	0	0	0

Level - Degree - Major - CIP			Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017		
			# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	
	Secondary Education, R1 (#124)	131205	0	0	0	0	1	100.0%	0	0	0	0	
	Level Subtotal		45	66.7%	52	78.8%	43	62.8%	41	56.1%	41	78.0%	
Undergraduate	Baccalaureate	Business and Marketing Education, BS (#621)	131303	10	90.0%	5	100.0%	4	25.0%	7	28.6%	4	50.0%
		Elementary Education, BS (#527)	131202	149	71.1%	130	78.5%	124	78.2%	103	73.8%	95	68.4%
		Exceptional Education - LBD and MSD, BS (#553)~	131001	12	66.7%	20	70.0%	15	80.0%	7	28.6%	0	0
		Interdisciplinary Early Childhood Education, BS (#526)	131210	5	20.0%	4	75.0%	5	80.0%	5	60.0%	7	42.9%
		Middle Level Education Social Studies/Language Arts, BS (#5001)	131203	5	100.0%	5	100.0%	2	100.0%	4	75.0%	1	0.0%
		Science and Mathematics Education, BS (#774)	131206	19	78.9%	10	100.0%	14	71.4%	12	58.3%	6	83.3%
		Special Education: Learning and Behavioral Disorders and Elementary Education, BS (#5003)	131001	0	0	0	0	0	0	32	84.4%	27	59.3%
	Level Subtotal		200	72.0%	174	79.9%	164	76.8%	170	70.6%	140	65.0%	

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Baccalaureate	Business and Marketing Education, BS (#621)	131303	12	58.3%	11	45.5%	17	29.4%	8	75.0%
		Elementary Education, BS (#527)	131202	565	67.3%	533	69.8%	471	68.6%	419	64.4%
		Exceptional Education - LBD and MSD, BS (#553)~	131001	84	56.0%	56	62.5%	23	65.2%	8	87.5%
		Interdisciplinary Early Childhood Education, BS (#526)	131210	50	64.0%	39	66.7%	30	40.0%	37	56.8%
		Middle Level Education Social Studies/Language Arts, BS (#5001)	131203	62	75.8%	53	73.6%	50	70.0%	31	74.2%
		Science and Mathematics Education, BS (#774)	131206	113	79.6%	125	72.8%	105	75.2%	79	75.9%
		Special Education: Learning and Behavioral Disorders and Elementary Education, BS (#5003)	131001	0	0	25	100.0%	108	72.2%	120	74.2%

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Business and Marketing Education, BS (#621)	131303	7	28.6%	4	75.0%	6	33.3%	3	0.0%	10	60.0%
		Elementary Education, BS (#527)	131202	105	61.9%	125	60.0%	150	49.3%	147	60.5%	148	52.0%
		Exceptional Education - LBD and MSD, BS (#553)~	131001	7	28.6%	10	30.0%	12	58.3%	19	78.9%	12	33.3%
		Exceptional Education, BS (#551)~	131001	0	0	0	0	1	0.0%	0	0	0	0
		Interdisciplinary Early Childhood Education, BS (#526)	131210	11	45.5%	3	100.0%	12	33.3%	8	37.5%	4	25.0%
		Middle Grades Education, BS (#579)~	131203	13	69.2%	15	53.3%	12	66.7%	5	20.0%	0	0
		Middle Level Education Social Studies/Language Arts, BS (#5001)	131203	0	0	0	0	0	0	4	50.0%	5	100.0%
		Science and Mathematics Education, BS (#774)	131206	0	0	7	57.1%	6	50.0%	12	58.3%	19	68.4%
All		143	58.0%	164	58.5%	199	49.2%	198	59.1%	198	53.5%		

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018			
				#	%	#	%	#	%	#	%	#	%		
Graduate	Masters	Elementary Education for Teacher Leaders, MAE (#0433)	131202	14	57.1%	13	61.5%	8	62.5%	8	50.0%	12	50.0%		
		Gifted Education and Talent Development, MAE (#0482)	131004	0	0	0	0	0	0	0	0	0	1	0.0%	
		Instructional Design, MS (#0428)	130501	3	0.0%	0	0	3	100.0%	2	0.0%	2	0.0%	0	0
		Interdisciplinary Early Childhood Education, Birth to Primary, Initial Certification, MAT (#0460)	131210	0	0	0	0	5	80.0%	1	100.0%	0	0	0	0
		Interdisciplinary Early Childhood Education, Birth to Primary, for Teacher Leaders, MAE (#0461)	131210	0	0	1	100.0%	1	100.0%	0	0	0	0	1	100.0%
		Interdisciplinary Early Childhood Education, MAE (#0436)~	131210	2	50.0%	1	100.0%	0	0	0	0	0	0	0	0
		Library Media Education, MS (#083)~	250101	11	54.5%	7	57.1%	7	57.1%	6	50.0%	5	80.0%	0	0
		Literacy Education, MAE (#044)	131315	1	0.0%	0	0	1	0.0%	0	0	0	0	2	0.0%
		Middle Grades Education for Initial Certification, MAT (#0458)	131203	0	0	0	0	0	0	0	0	0	0	1	100.0%
		Middle Grades Education for Teacher Leaders, MAE (#0434)	131203	3	33.3%	3	33.3%	1	100.0%	4	25.0%	5	20.0%	0	0
		Secondary Education for Initial Certification, MAT (#0495)	131205	0	0	0	0	2	100.0%	5	100.0%	2	50.0%	0	0
		Secondary Education for Teacher Leaders, MAE (#0435)	131205	7	28.6%	5	40.0%	7	28.6%	5	0.0%	3	33.3%	0	0
		Secondary Education, MAE (#103)~	131205	2	50.0%	1	100.0%	0	0	0	0	0	0	0	0
		Special Education Initial Certification: Learning and Behavioral Disorders, MAT (#0456)	131001	0	0	2	50.0%	4	75.0%	3	66.7%	0	0	0	0
		Special Education for Teacher Leaders: Learning and Behavioral Disorders, MAE (#0457)	131001	0	0	3	0.0%	3	33.3%	3	0.0%	2	0.0%	0	0
		Special Education, LBD, MAE (#0437)~	131001	19	57.9%	5	40.0%	0	0	0	0	0	0	0	0
		Special Education: Moderate and Severe Disabilities, MAE (#0438)	131001	5	20.0%	4	0.0%	8	37.5%	1	100.0%	1	0.0%	0	0
All				67	46.3%	45	46.7%	50	58.0%	38	44.7%	37	40.5%		

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
TCH	Exceptional Education - LBD, MAE (#0424)~	131001	3.69 (N=13)				
	Exceptional Education - MSD, MAE (#0425)~	131001	3.33 (N=1)				
	Director of Special Education, R1 (#0426)	130408	5.33 (N=1)				
	Instructional Design, MS (#0428)	130501		1.67 (N=2)	4.93 (N=5)	5.78 (N=6)	4.84 (N=2)
	Library Media Education, R1 (#0429)	250101				7.11 (N=3)	10.00 (N=1)
	Elementary Education for Teacher Leaders, MAE (#0433)	131202	2.55 (N=20)	3.25 (N=21)	3.65 (N=20)	3.37 (N=30)	3.02 (N=15)
	Middle Grades Education for Teacher Leaders, MAE (#0434)	131203	2.54 (N=8)	2.44 (N=3)	5.34 (N=4)	4.11 (N=3)	2.52 (N=7)
	Secondary Education for Teacher Leaders, MAE (#0435)	131205	2.72 (N=6)	3.26 (N=18)	3.27 (N=5)	4.59 (N=12)	3.21 (N=8)
	Interdisciplinary Early Childhood Education, MAE (#0436)~	131210	3.67 (N=5)				
	Special Education, LBD, MAE (#0437)~	131001	3.72 (N=20)	2.73 (N=5)	4.00 (N=3)		
	Special Education: Moderate and Severe Disabilities, MAE (#0438)	131001	2.96 (N=9)	3.22 (N=9)	4.00 (N=11)	3.67 (N=1)	5.33 (N=2)
	Literacy Education, MAE (#044)	131315	5.20 (N=5)	3.42 (N=4)	5.50 (N=4)	5.50 (N=2)	4.11 (N=3)
	Special Education Initial Certification: Learning and Behavioral Disorders, MAT (#0456)	131001		2.29 (N=8)	2.50 (N=4)	3.07 (N=5)	3.56 (N=6)
	Special Education for Teacher Leaders: Learning and Behavioral Disorders, MAE (#0457)	131001	4.00 (N=2)	4.84 (N=2)	3.67 (N=3)	3.40 (N=5)	3.25 (N=4)
	Middle Grades Education for Initial Certification, MAT (#0458)	131203		2.00 (N=1)			2.00 (N=1)
	Interdisciplinary Early Childhood Education, Birth to Primary, Initial Certification, MAT (#0460)	131210	2.33 (N=1)	5.67 (N=1)	2.10 (N=7)	3.00 (N=4)	
	Interdisciplinary Early Childhood Education, Birth to Primary, for Teacher Leaders, MAE (#0461)	131210			3.83 (N=4)		2.00 (N=2)
	Gifted Education and Talent Development, MAE (#0482)	131004				5.00 (N=2)	2.00 (N=3)
	Secondary Education for Initial Certification, MAT (#0495)	131205		1.45 (N=6)	1.71 (N=9)	2.12 (N=3)	2.96 (N=7)
	Elementary Education, MAE (#065)~	131202	4.33 (N=1)				
	Library Media Education, MS (#083)~	250101	3.69 (N=37)	2.97 (N=18)	3.17 (N=18)	2.97 (N=22)	2.57 (N=18)
	Elementary Education, R1 (#084)	131202	12.67 (N=1)	14.00 (N=1)	5.67 (N=2)	13.84 (N=2)	
	Secondary Education, MAE (#103)~	131205	1.46 (N=8)				
	Elementary Education, EDS (#118)~	131202	13.00 (N=1)				
	Secondary Education, R1 (#124)	131205	5.33 (N=1)		7.00 (N=1)	12.67 (N=1)	
	Middle Grades Education, R1 (#158)	131203	18.00 (N=1)	5.33 (N=1)			8.33 (N=1)
	Library Media Education, Minor (#411)~			6.00 (N=1)	4.67 (N=1)	3.50 (N=4)	3.67 (N=2)

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
	Middle Level Education Social Studies/Language Arts, BS (#5001)	131203	4.60 (N=10)	4.31 (N=26)	3.81 (N=14)	3.45 (N=21)	4.03 (N=13)
	Special Education: Learning and Behavioral Disorders and Elementary Education, BS (#5003)	131001				3.78 (N=9)	3.92 (N=16)
	Interdisciplinary Early Childhood Education, BS (#526)	131210	4.07 (N=5)	5.93 (N=13)	5.09 (N=8)	4.14 (N=5)	4.17 (N=4)
	Elementary Education, BS (#527)	131202	4.47 (N=182)	4.09 (N=119)	4.16 (N=138)	3.96 (N=124)	3.76 (N=124)
	Exceptional Education - LBD and MSD, BS (#553)~	131001	4.28 (N=12)	4.84 (N=18)	4.04 (N=10)	3.67 (N=4)	3.96 (N=7)
	Middle Grades Education, BS (#579)~	131203	4.33 (N=13)	4.67 (N=1)			
	Business and Marketing Education, BS (#621)	131303	2.00 (N=1)	4.00 (N=3)	7.78 (N=3)		5.00 (N=2)
	Science and Mathematics Education, BS (#774)	131206	3.64 (N=51)	4.38 (N=30)	3.87 (N=36)	4.52 (N=33)	4.68 (N=25)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $(([A*B] + [C*D]) / E)$
TCH	26	\$64,623	17	\$50,206	14,869	\$170

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty	238	221	227	214	245
% SCHP Taught by Full-time Faculty	77.1%	78.7%	76.4%	75.3%	79.1%
Upper Div Median Class Size	18	17	16	15	17
% Upper Div Sections with < 15 Enrolled	41.9%	45.1%	46.2%	46.8%	38.0%
Graduate Median Class Size	12	9	7	8	8
% Graduate Sections with < 10 Enrolled	42.0%	50.4%	58.5%	57.1%	55.3%