

**Comprehensive Academic Program Evaluation (CAPE)  
Western Kentucky University  
Supplementary Data Tables**

<b>Institution:</b>
Western Kentucky University (00200200)
<b>College:</b>
College of Health and Human Services
<b>WKU Department Code:</b>
SWRK
<b>Data as of:</b>
30OCT18
<b>Prepared by:</b>
The WKU Office of Institutional Research

## Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Masters	Social Work, MSW (#157)	440701	129	113	112	109	99
Undergraduate	Baccalaureate	Social Work, BSW (#594)	440701	310	303	288	295	286
All				439	416	400	404	385

Level - Degree Type - Minor			Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Non Degree	Social Work, Minor (#459)	45	45	37	37	43
All			45	45	37	37	43

## Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Masters	Social Work, MSW (#157)	440701	63	59	61	63	58
Undergraduate	Baccalaureate	Social Work, BSW (#594)	440701	75	83	65	70	70
All				138	142	126	133	128

Level - Degree Type - Minor			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	Social Work, Minor (#459)	10	10	9	10	12
All			10	10	9	10	12

**Departmental SCHP by Academic Year**

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Social Work, MSW (#157)	440701	2,436	2,337	2,454	2,325	1,836
Undergraduate	Social Work, BSW (#594)	440701	3,453	3,354	3,348	3,423	3,156
	Social Work, Minor (#459)		228	237	201	198	252
All			6,117	5,928	6,003	5,946	5,244

## First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Masters	Social Work, BSW (#594)	440701	1	100.0%	0	0	0	0	0	0	0	0
		Social Work, MSW (#157)	440701	56	82.1%	58	79.3%	53	88.7%	50	90.0%	50	92.0%
	Level Subtotal				57	82.5%	58	79.3%	53	88.7%	50	90.0%	50
Undergraduate	Associate	Social Work, BSW (#594)	440701	0	0	0	0	1	100.0%	0	0	0	0
	Baccalaureate	Social Work, BSW (#594)	440701	25	48.0%	34	55.9%	33	51.5%	26	53.8%	31	67.7%
	Level Subtotal				25	48.0%	34	55.9%	34	52.9%	26	53.8%	31

## Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Baccalaureate	Social Work, BSW (#594)	440701	228	68.0%	238	58.4%	244	61.5%	237	67.5%

## 150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2016-2017	
				#	%
Undergraduate	Associate	Social Work, BSW (#594)	440701	1	0.0%
All				1	0.0%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Social Work, BSW (#594)	440701	18	44.4%	16	31.3%	17	35.3%	18	33.3%	22	40.9%
All				18	44.4%	16	31.3%	17	35.3%	18	33.3%	22	40.9%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Graduate	Masters	Social Work, BSW (#594)	440701	0	0	1	100.0%	0	0	0	0	0	0
		Social Work, MSW (#157)	440701	44	79.5%	56	78.6%	58	75.9%	53	81.1%	50	90.0%
All				44	79.5%	57	78.9%	58	75.9%	53	81.1%	50	90.0%

## Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SWRK	Social Work, MSW (#157)	440701	1.82 (N=59)	1.72 (N=56)	1.51 (N=51)	1.48 (N=55)	2.18 (N=54)
	Social Work, Minor (#459)		3.74 (N=10)	5.41 (N=9)	3.93 (N=9)	3.70 (N=10)	4.56 (N=12)
	Social Work, BSW (#594)	440701	3.99 (N=73)	4.66 (N=78)	3.83 (N=62)	3.70 (N=66)	4.36 (N=66)

## Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$
SWRK	10	\$55,482	4	\$44,322	6,657	\$110

## Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty		315	282	322	298	262
% SCHP Taught by Full-time Faculty		66.2%	61.4%	57.6%	51.2%	55.1%
Upper Div Median Class Size		13	13	13	15	15
% Upper Div Sections with < 15 Enrolled		55.7%	60.8%	50.7%	47.8%	50.0%
Graduate Median Class Size		12	14	11	13	13
% Graduate Sections with < 10 Enrolled		32.5%	27.8%	39.4%	26.6%	38.3%