Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

nstitution:	
Western Kentucky University (00200200)	
College:	
College of Health and Human Services	
VKU Department Code:	
PUBH	
Data as of:	
30OCT18	
Prepared by:	
The WKU Office of Institutional Research	

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

		Level - Degree Type - Major - CIP		Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
		Advanced Worksite Health Promotion, CER (#0465)~	512207	0	0	3	3	2
Graduate	Certificate	Environmental Health and Safety, CER (#0427)	512202	3	3	3	2	5
Craduata		Global Health Administration, CER (#1735)	512211	0	0	0	0	1
Graduate		Environmental and Occupational Health Science, MS (#0473)	512202	0	0	17	19	16
	Masters	Health Administration, MHA (#153)	510701	78	75	69	70	54
		Public Health, MPH (#152)	512201	68	71	51	52	64
	Associate	Health Information Management, AS (#243)	510707	42	24	24	41	30
		Environmental Health Science, BS (#548)	512202	28	28	26	21	21
		Health Care Administration, BS (#559)	510701	135	147	164	184	198
	Baccalaureate	Health Information Management, BS (#529)	510706	8	16	20	26	44
Undergraduate		Health Sciences, BS (#564)	510000	128	137	145	129	174
		Public Health, BS (#521)	512208	68	58	57	60	63
		Long-Term Care Administration, CER (#1717)	510799	0	6	20	9	7
	Certificate	Occupational Safety and Health, CER (#1705)	512206	4	5	5	12	9
		Worksite Health Promotion, CER (#1707)	512207	0	3	0	0	0
All				562	573	604	628	688

	Level -	Degree Type - Minor	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
		Global Health Service, Minor (#382)	5	4	4	5	2
		Health Care Administration, Minor (#386)	28	25	19	17	24
Undergraduate	Non Degree	Health Education, Minor (#389)	40	42	44	49	36
		Occupational Safety & Health, Minor (#427)	3	3	0	3	3
		Worksite Health Promotions, Minor (#495)	6	4	3	6	6
All			82	78	70	80	71

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

		Level - Degree Type - Major - CIP		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
	Certificate	Advanced Worksite Health Promotion, CER (#0465)~	512207	1	1	2	2	0
	Certificate	Environmental Health and Safety, CER (#0427)	512202	2	2	0	3	6
Graduate		Environmental and Occupational Health Science, MS (#0473)	512202	0	0	3	10	13
	Masters	Health Administration, MHA (#153)	510701	34	19	30	24	31
		Public Health, MPH (#152)	512201	14	21	25	18	17
	Associate	Health Information Management, AS (#243)	510707	13	22	7	11	17
		Environmental Health Science, BS (#548)	512202	4	8	11	7	1
	-	Health Care Administration, BS (#559)	510701	35	20	36	43	37
		Health Information Management, BS (#529)	510706	0	1	1	3	2
Undergraduate		Health Sciences, BS (#564)	510000	32	27	40	31	39
Undergraduate		Public Health, BS (#521)	512208	17	27	19	19	23
		Health Informatics, CER (#1740)	512706	0	0	0	0	4
	Cortificato	Long-Term Care Administration, CER (#1717)	510799	4	21	24	10	21
	Certificate	Occupational Safety and Health, CER (#1705)	512206	3	3	4	6	6
		Worksite Health Promotion, CER (#1707)	512207	0	3	0	1	4
All				159	175	202	188	221

	Level -	Degree Type - Minor	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
		Global Health Service, Minor (#382)	0	1	0	1	1
		Health Care Administration, Minor (#386)	4	7	3	1	5
Undergraduate	Non Degree	Health Education, Minor (#389)	4	10	5	7	8
		Occupational Safety & Health, Minor (#427)	0	1	1	0	0
		Worksite Health Promotions, Minor (#495)	3	5	1	4	3
All			11	24	10	13	17

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	Level - Major - CIP			Pro	vided Credit Ho	ours	
	Level - Major - CIP		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
	Advanced Worksite Health Promotion, CER (#0465)~	512207	0.0	15	36	30	9
	Environmental Health and Safety, CER (#0427)	512202	26	30	24	39	102
	Environmental and Occupational Health Science, MS (#0473)	512202	0.0	66	307	321	243
Graduate	Global Health Administration, CER (#1735)	512211	0.0	0.0	0.0	0.0	15
	Health Administration, MHA (#153)	510701	1,256	1,179	984	966	729
	Health Education, CER (#0494)	512207	0.0	0.0	0.0	0.0	18
	Public Health, MPH (#152)	512201	945	991	813	730	834
	Environmental Health Science, BS (#548)	512202	371	481	414	251	296
	Global Health Service, Minor (#382)		15	18	55	42	12
	Health Care Administration, BS (#559)	510701	1,937	2,396	2,482	2,767	3,090
	Health Care Administration, Minor (#386)		176	145	111	143	265
1	Health Education, Minor (#389)		207	191	228	240	238
	Health Informatics, CER (#1740)	512706	0.0	0.0	0.0	0.0	40
1	Health Information Management, AS (#243)	510707	732	369	453	610	330
Undergraduate	Health Information Management, BS (#529)	510706	68	142	288	388	690
	Health Sciences, BS (#564)	510000	943	1,143	1,039	1,039	1,306
	Long-Term Care Administration, CER (#1717)	510799	24	341	382	181	204
1	Occupational Safety & Health, Minor (#427)		48	25	18	32	33
	Occupational Safety and Health, CER (#1705)	512206	72	69	73	182	187
	Public Health, BS (#521)	512208	1,288	957	1,057	1,092	1,125
	Worksite Health Promotion, CER (#1707)	512207	0.0	52	0.0	15	51
·	Worksite Health Promotions, Minor (#495)	512207	90	111	117	115	66
All	,			8,721	8,881	9,183	9,883

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

				Fal	l 2013	Fal	I 2014	Fal	l 2015	Fal	l 2016	Fall 2017	
	Lev	vel - Degree - Major - CIP		# in Cohort	% Persisted								
	Certificate	Advanced Worksite Health Promotion, CER (#0465)~	512207	0	0	0	0	0	0	1	0.0%	0	0
	Certificate	Environmental Health and Safety, CER (#0427)	512202	0	0	0	0	2	50.0%	0	0	0	0
Graduate Masters		Advanced Worksite Health Promotion, CER (#0465)~	512207	0	0	0	0	0	0	1	100.0%	0	0
	Environmental and Occupational Health Science, MS (#0473)	512202	0	0	0	0	0	0	7	100.0%	4	100.0%	
		Health Administration, MHA (#153)	510701	19	84.2%	27	81.5%	15	80.0%	8	75.0%	17	94.1%
		Public Health, MPH (#152)	512201	8	75.0%	15	86.7%	14	85.7%	8	100.0%	15	86.7%
	Level Subtotal				81.5%	42	83.3%	31	80.6%	25	88.0%	36	91.7%
	Associate	Health Information Management, AS (#243)	510707	1	100.0%	0	0	0	0	0	0	3	33.3%
		Environmental Health Science, BS (#548)	512202	4	50.0%	2	100.0%	0	0	1	0.0%	5	80.0%
		Health Care Administration, BS (#559)	510701	6	100.0%	4	100.0%	13	61.5%	9	77.8%	6	66.7%
	Daggalauraata	Health Information Management, AS (#243)	510707	0	0	0	0	0	0	4	75.0%	1	100.0%
Undergraduate	Baccalaureate	Health Information Management, BS (#529)	510706	0	0	0	0	1	100.0%	3	100.0%	1	100.0%
-		Health Sciences, BS (#564)	510000	23	69.6%	16	68.8%	26	73.1%	28	75.0%	26	61.5%
		Public Health, BS (#521)	512208	0	0	3	33.3%	2	100.0%	2	100.0%	4	75.0%
	Certificate	Occupational Safety and Health, CER (#1705)	512206	0	0	0	0	0	0	0	0	1	0.0%
	Level Subtotal		•	34	73.5%	25	72.0%	42	71.4%	47	76.6%	47	63.8%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

							Acaden	nic Ye	ear		
	1 6	evel - Degree - Major - CIP			2014/15		2015/16		2016/17		2017/18
	_`	viol. Dogisto iliajo. Cil		#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
	Associate	Health Information Management, AS (#243)	510707	33	60.6%	25	52.0%	33	63.6%	31	67.7%
	Baccalaureate	Environmental Health Science, BS (#548)	512202	17	70.6%	17	70.6%	16	43.8%	14	50.0%
		Health Care Administration, BS (#559)	510701	109	77.1%	140	67.9%	145	68.3%	139	77.0%
		Health Information Management, BS (#529)	510706	5	60.0%	14	64.3%	16	68.8%	23	78.3%
Undergraduate		Health Sciences, BS (#564)	510000	90	60.0%	106	62.3%	94	67.0%	91	56.0%
		Public Health, BS (#521)	512208	46	73.9%	42	81.0%	50	72.0%	55	70.9%
		Long-Term Care Administration, CER (#1717)	510799	6	66.7%	16	100.0%	5	100.0%	5	100.0%
	Certificate	Occupational Safety and Health, CER (#1705)	512206	2	100.0%	3	66.7%	5	80.0%	5	40.0%
		Worksite Health Promotion, CER (#1707)	512207	2	100.0%	0	0	0	0	0	0

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

	Level - Degree - Major - CIP								
				#	%	#	%		
Undergraduate	Associate	Health Information Management, AS (#243)	510707	3	0.0%	1	100.0%		
All				3	0.0%	1	100.0%		

	Level - Degree - Major - CIP				2013- 014	AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 20	17-2018
				#	%	#	%	#	%	#	%	#	%
		Environmental Health Science, BS (#548)	512202	2	50.0%	1	100.0%	2	100.0%	3	66.7%	4	50.0%
Undergraduete	Pagalourage	Health Care Administration, BS (#559)	510701	3	66.7%	5	100.0%	6	100.0%	15	53.3%	6	100.0%
Undergraduate	Daccalaureale	Health Sciences, BS (#564)	510000	11	27.3%	21	52.4%	25	64.0%	21	38.1%	23	34.8%
		Public Health, BS (#521)	512208	2	0.0%	0	0	3	33.3%	1	100.0%	0	0
All	All			18	33.3%	27	63.0%	36	69.4%	40	47.5%	33	48.5%

	Level - Degree - Major - CIP				AY 2013- 2014		2014- 015						2017- 018
				#	%	#	%	#	%	#	%	#	%
		Environmental and Occupational Health Science, MS (#0473)	512202	0	0	0	0	0	0	0	0	7	85.7%
Graduate	Masters	Health Administration, MHA (#153)	510701	11	72.7%	19	68.4%	27	77.8%	15	66.7%	8	75.0%
		Public Health, MPH (#152)	512201	14	71.4%	8	37.5%	15	80.0%	14	78.6%	8	75.0%
All	All			25	72.0%	27	59.3%	42	78.6%	29	72.4%	23	78.3%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
PUBH	Environmental and Occupational Health Science, MS (#0473)	512202			2.12 (N=3)	2.29 (N=7)	1.88 (N=11)
	Public Health, MPH (#152)	512201	3.40 (N=14)	2.76 (N=14)	2.86 (N=19)	3.11 (N=15)	2.09 (N=11)
	Health Administration, MHA (#153)	510701	2.11 (N=31)	2.22 (N=15)	2.48 (N=21)	2.34 (N=18)	3.43 (N=21)
	Health Information Management, AS (#243)	510707	7.47 (N=12)	5.03 (N=21)	4.10 (N=7)	3.46 (N=11)	8.77 (N=16)
	Global Health Service, Minor (#382)			1.00 (N=1)		3.67 (N=1)	5.00 (N=1)
	Health Care Administration, Minor (#386)		3.89 (N=3)	4.33 (N=7)	3.89 (N=3)	4.33 (N=1)	4.20 (N=5)
	Health Education, Minor (#389)		4.92 (N=4)	3.97 (N=10)	4.80 (N=5)	5.24 (N=7)	3.25 (N=8)
	Occupational Safety & Health, Minor (#427)			4.33 (N=1)	1.67 (N=1)		
	Worksite Health Promotions, Minor (#495)	512207	3.67 (N=3)	3.73 (N=5)	3.67 (N=1)	4.00 (N=4)	4.45 (N=3)
	Public Health, BS (#521)	512208	5.14 (N=17)	4.26 (N=27)	4.28 (N=18)	4.40 (N=19)	4.36 (N=23)
	Health Information Management, BS (#529)	510706		4.67 (N=1)		11.78 (N=3)	4.00 (N=2)
	Environmental Health Science, BS (#548)	512202	5.67 (N=4)	4.25 (N=8)	7.40 (N=10)	4.06 (N=6)	
	Health Care Administration, BS (#559)	510701	4.84 (N=34)	4.63 (N=20)	4.90 (N=35)	4.38 (N=42)	4.00 (N=37)
	Health Sciences, BS (#564)	510000	3.73 (N=32)	3.81 (N=26)	3.61 (N=39)	4.36 (N=31)	3.71 (N=38)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departme	# Tenure nt Track Faculty (A)	Tenure Track Mean Salary (B)	# Non- Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	•	Cost Per SCHP (([A*B] + [C*D]) / E)
PUBH	13	\$66,122	7	\$43,417	13,538	\$86

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	432	435	415	419	428
% SCHP Taught by Full-time Faculty	57.5%	60.0%	64.4%	66.6%	66.3%
Upper Div Median Class Size	22	23	24	19	22
% Upper Div Sections with < 15 Enrolled	35.4%	28.6%	33.0%	44.8%	33.3%
Graduate Median Class Size	11	12	9	11	8
% Graduate Sections with < 10 Enrolled	38.7%	34.4%	54.2%	46.0%	59.7%