Comprehensive Academic Program Evaluation (CAPE) Western Kentucky University Supplementary Data Tables

Institution:	
Western Kentucky University (00200200)	
College:	
College of Education and Behavioral Sciences	
WKU Department Code:	
PSY	
Data as of:	
30OCT18	
Prepared by:	
The WKU Office of Institutional Research	

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP					Fall 2014	Fall 2015	Fall 2016	Fall 2017
	Doctoral	Applied Psychology, PSYD (#0476)	422805	0	0	12	19	28
Graduate	Masters	Psychology, MA (#092)	420101	59	24	20	23	22
	Specialist	School Psychology, EDS (#147)	422805	22	23	22	25	24
Lindorgroduoto	Desseloursets	Psychology, AB (#591)~	420101	156	83	33	11	3
Undergraduate	Daccalaureate	Psychology, AB (#760)	420101	387	415	407	418	392
All				624	545	494	496	469

	Leve	I - Degree Type - Minor	Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Lindorgraduato	Non Dograa	Clinical And Comm Behav Health, Minor (#436)	0	0	14	72	93
Undergraduate	Non Degree	Psychology, Minor (#438)	204	190	202	205	207
All			204	190	216	277	300

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

	Level - Deg	ree Type - Major - CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018	
Graduate	Masters	Psychology, MA (#092)	420101	14	13	7	4	11
	Specialist	School Psychology, EDS (#147)	422805	3	6	8	10	3
Undergraduate	Recordourceto	Psychology, AB (#591)~	420101	47	31	11	6	3
Undergraduate	Daccalaureate	Psychology, AB (#760)	420101	62	63	82	100	100
All				126	113	108	120	117

	Level - Degree Type - Minor			AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate Non Degree		Clinical And Comm Behav Health, Minor (#436)	0	0	5	19	25
		Psychology, Minor (#438)	53	55	56	53	65
All			53	55	61	72	90

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

	Level Major CID		Provided Credit Hours								
	Level - Major - CIP			AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018				
	Applied Psychology, PSYD (#0476)	422805	0.0	0.0	150	218	263				
Graduate	Psychology, MA (#092)	420101	1,107	293	307	301	297				
	School Psychology, EDS (#147)	422805	379	396	380	437	462				
	Clinical And Comm Behav Health, Minor (#436)		0.0	0.0	264	564	790				
l la de reve du etc	Psychology, AB (#591)~	420101	2,241	609	245	52	9				
Undergraduate	Psychology, AB (#760)	420101	3,647	2,088	2,744	2,651	2,591				
	Psychology, Minor (#438)		1,018	768	739	789	757				
All		8,392	4,154	4,829	5,012	5,169					

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

				Fal	Fall 2013		Fall 2014		l 2015	Fall 2016		Fall 2017	
	Level - Degree - Major - CIP			# in Cohort	% Persisted								
	Doctoral	Applied Psychology, PSYD (#0476)	422805	0	0	0	0	0	0	12	75.0%	7	71.4%
Graduate	Masters	Psychology, MA (#092)	420101	24	95.8%	30	86.7%	9	100.0%	8	100.0%	8	87.5%
Graduate	Specialist	School Psychology, EDS (#147)	422805	6	100.0%	7	100.0%	7	100.0%	6	100.0%	10	100.0%
	Level Subtotal			30	96.7%	37	89.2%	16	100.0%	26	88.5%	25	88.0%
	Baccalaureate	Psychology, AB (#591)~	420101	10	50.0%	4	50.0%	1	100.0%	0	0	0	0
Undergraduate			420101	107	63.6%	83	65.1%	103	73.8%	56	67.9%	72	59.7%
	Level Subtotal				62.4%	87	64.4%	104	74.0%	56	67.9%	72	59.7%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

					Academic Year									
Level - Degree - Major - CIP					2014/15		2015/16		2016/17	2017/18				
	Level - Degree - Major - Cir			#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed			
Undergraduate	Desseloursets	Psychology, AB (#591)~	420101	82	67.1%	37	62.2%	11	72.7%	1	100.0%			
Undergraduate	Undergraduate Baccalaureate Psychology, AB (#760) 420101		300	57.3%	328	61.0%	346	68.8%	347	62.2%				

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP					AY 2013- 2014		AY 2014- 2015		2015-)16	AY 2016- 2017		AY 2017- 2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Recordourceto	Psychology, AB (#591)~	420101	60	45.0%	68	42.6%	99	42.4%	103	43.7%	10	30.0%
Undergraduate	Daccalaureate		420101	28	57.1%	26	42.3%	21	47.6%	21	52.4%	107	46.7%
All				88	48.9%	94	42.6%	120	43.3%	124	45.2%	117	45.3%

	Level - Degree - Major - CIP					AY 2013-2014 AY 2014-2015		AY 2015- 2016		AY 2016- 2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
	Masters	Psychology, AB (#760)	420101	1	100.0%	0	0	0	0	0	0	0	0
Graduate	Masters	Psychology, MA (#092)	420101	18	44.4%	24	75.0%	30	73.3%	9	66.7%	8	62.5%
	Specialist School Psychology, EDS (#147) 422805					6	100.0%	7	85.7%	7	85.7%	6	100.0%
All	All				45.8%	30	80.0%	37	75.7%	16	75.0%	14	78.6%

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
PSY	Psychology, MA (#092)	420101	1.98 (N=14)	3.31 (N=13)	2.33 (N=6)	2.50 (N=4)	2.00 (N=11)
	School Psychology, EDS (#147)	422805	4.17 (N=2)	3.39 (N=6)	3.21 (N=8)	2.90 (N=10)	3.34 (N=2)
	Clinical And Comm Behav Health, Minor (#436)				4.27 (N=5)	5.30 (N=19)	3.66 (N=24)
	Psychology, Minor (#438)		4.96 (N=50)	4.01 (N=54)	4.90 (N=56)	4.14 (N=52)	4.03 (N=63)
	Psychology, AB (#591)~	420101	3.91 (N=47)	3.66 (N=31)	5.03 (N=11)	4.33 (N=6)	10.67 (N=3)
	Psychology, AB (#760)	420101	4.10 (N=62)	4.17 (N=60)	4.32 (N=82)	4.17 (N=97)	4.18 (N=97)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Mean	# Non- Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)		Cost Per SCHP (([A*B] + [C*D]) / E)
PSY	15	\$60,703	2	\$47,820	9,558	\$105

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:	AY 2013- 2014	AY 2014- 2015	AY 2015- 2016	AY 2016- 2017	AY 2017- 2018
SCHP per Full-Time Faculty	384	304	353	335	303
% SCHP Taught by Full-time Faculty	69.9%	48.8%	60.2%	59.3%	57.0%
Upper Div Median Class Size	23	23	26	26	25
% Upper Div Sections with < 15 Enrolled	28.7%	20.9%	15.3%	23.0%	18.2%
Graduate Median Class Size	10	9	8	8	9
% Graduate Sections with < 10 Enrolled	44.7%	61.5%	70.0%	68.8%	56.8%