

**Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables**

Institution:
Western Kentucky University (00200200)
College:
College of Education and Behavioral Sciences
WKU Department Code:
PRST
Data as of:
30OCT18
Prepared by:
The WKU Office of Institutional Research

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Certificate	Leadership Studies, CER (#163)~	520213	39	17	6	4	1
		Organizational Leadership, CER (#1723)	520213	0	20	19	24	12
	Masters	Leadership Dynamics, MA (#0422)~	520213	17	1	1	0	0
		Leadership Studies, MA (#0464)~	520213	25	20	4	1	0
		Organizational Leadership, MA (#0467)	520213	0	32	152	252	311
Undergraduate	Associate	Business, AA (#288)	520201	130	101	78	79	76
		Information Systems, AA (#223)~	110301	6	2	1	1	1
		Interdisciplinary Studies, AIS (#246)	240102	66	67	45	59	47
		Office Systems Technologies, AA (#291)~	520402	18	7	3	1	0
	Baccalaureate	Interdisciplinary Studies, BIS (#558)	240102	524	549	501	465	445
		Organizational Leadership, BS (#545)	520213	27	61	104	153	147
	Certificate	Computer Literacy, CER (#1713)	110101	1	2	3	0	1
		Human Resources Management, CER (#1703)~	521001	10	6	7	4	22
		Information Systems, CER (#1714)	111006	0	1	2	0	0
		Leadership Studies, CER (#173)~	520213	37	30	9	2	1
		Organizational Leadership, CER (#1721)	520213	0	0	6	6	7
		Real Estate, CER (#195)	521501	3	4	5	5	10
	All				903	920	946	1,056

Level - Degree Type - Minor			Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Non Degree	Leadership Studies, Minor (#410)~	17	12	8	3	0
		Organizational Leadership, Minor (#431)	0	4	16	21	28
All			17	16	24	24	28

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Certificate	Leadership Studies, CER (#163)~	520213	9	1	4	1	0
		Organizational Leadership, CER (#1723)	520213	0	6	19	14	19
	Masters	Leadership Dynamics, MA (#0422)~	520213	8	1	0	0	0
		Leadership Studies, MA (#0464)~	520213	6	11	1	1	0
		Organizational Leadership, MA (#0467)	520213	0	7	38	84	115
Undergraduate	Associate	Business, AA (#288)	520201	15	13	15	6	13
		Information Systems, AA (#223)~	110301	0	1	0	0	0
		Interdisciplinary Studies, AIS (#246)	240102	91	78	66	72	80
		Office Systems Technologies, AA (#291)~	520402	6	2	2	1	0
	Baccalaureate	Interdisciplinary Studies, BIS (#558)	240102	248	276	275	252	268
		Organizational Leadership, BS (#545)	520213	6	7	13	46	42
	Certificate	Computer Literacy, CER (#1713)	110101	0	3	0	0	0
		Human Resources Management, CER (#1703)~	521001	0	2	2	0	21
		Information Systems, CER (#1714)	111006	0	0	1	0	0
		Leadership Studies, CER (#173)~	520213	13	18	5	1	2
		Organizational Leadership, CER (#1721)	520213	0	0	1	8	30
All				402	426	442	486	590

Level - Degree Type - Minor			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	Leadership Studies, Minor (#410)~	1	2	4	2	0
		Organizational Leadership, Minor (#431)	0	1	3	4	15
All			1	3	7	6	15

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Leadership Dynamics, MA (#0422)~	520213	58	9	9	0.0	0.0
	Leadership Studies, CER (#163)~	520213	125	51	6	0.0	7
	Leadership Studies, MA (#0464)~	520213	143	113	18	3	0.0
	Organizational Leadership, CER (#1723)	520213	0.0	105	159	129	93
	Organizational Leadership, MA (#0467)	520213	0.0	374	1,477	2,223	2,341
Undergraduate	Business, AA (#288)	520201	1,128	861	834	871	867
	Computer Literacy, CER (#1713)	110101	0.0	11	18	0.0	0.0
	Human Resources Management, CER (#1703)~	521001	67	48	54	57	471
	Information Systems, AA (#223)~	110301	21	6	0.0	3	0.0
	Information Systems, CER (#1714)	111006	0.0	3	3	0.0	0.0
	Interdisciplinary Studies, AIS (#246)	240102	159	231	172	155	153
	Interdisciplinary Studies, BIS (#558)	240102	1,600	2,335	2,899	2,916	3,096
	Leadership Studies, CER (#173)~	520213	118	98	27	3	3
	Leadership Studies, Minor (#410)~	522013	67	97	63	3	0.0
	Office Systems Technologies, AA (#291)~	520402	156	78	24	0.0	0.0
	Organizational Leadership, BS (#545)	520213	232	550	1,164	1,652	1,784
	Organizational Leadership, CER (#1721)	520213	0.0	15	69	75	298
	Organizational Leadership, Minor (#431)	522013	0.0	58	145	186	343
Real Estate, CER (#195)	521501	9	45	42	33	81	
All		3,883	5,088	7,183	8,309	9,537	

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Certificate	Leadership Studies, CER (#163)~	520213	0	0	1	100.0%	0	0	0	0	0	0
		Leadership Studies, CER (#173)~	520213	0	0	0	0	1	100.0%	0	0	0	0
		Organizational Leadership, CER (#1723)	520213	0	0	0	0	3	33.3%	1	0.0%	2	50.0%
	Doctoral	Leadership Studies, CER (#163)~	520213	0	0	0	0	0	0	1	0.0%	0	0
	Masters	Leadership Dynamics, MA (#0422)~	520213	2	50.0%	0	0	0	0	0	0	0	0
		Leadership Studies, CER (#163)~	520213	2	50.0%	1	100.0%	0	0	0	0	0	0
		Leadership Studies, MA (#0464)~	520213	0	0	3	66.7%	2	100.0%	0	0	0	0
		Organizational Leadership, MA (#0467)	520213	0	0	0	0	5	80.0%	39	69.2%	64	60.9%
Level Subtotal				4	50.0%	5	80.0%	11	72.7%	41	65.9%	66	60.6%
Undergraduate	Associate	Business, AA (#288)	520201	14	21.4%	9	22.2%	23	52.2%	12	50.0%	21	33.3%
		Information Systems, AA (#223)~	110301	2	50.0%	2	50.0%	0	0	0	0	0	0
		Interdisciplinary Studies, AIS (#246)	240102	4	75.0%	1	0.0%	0	0	0	0	2	100.0%
		Office Systems Technologies, AA (#291)~	520402	1	100.0%	1	100.0%	0	0	0	0	0	0
		Organizational Leadership, BS (#545)	520213	0	0	0	0	1	0.0%	0	0	0	0
	Baccalaureate	Business, AA (#288)	520201	0	0	0	0	1	100.0%	0	0	0	0
		Interdisciplinary Studies, BIS (#558)	240102	5	80.0%	2	100.0%	4	50.0%	1	100.0%	2	50.0%
		Organizational Leadership, BS (#545)	520213	0	0	0	0	1	100.0%	3	66.7%	3	66.7%
	Certificate	Human Resources Management, CER (#1703)~	521001	0	0	0	0	0	0	0	0	1	100.0%
		Information Systems, CER (#1714)	111006	1	100.0%	0	0	0	0	1	0.0%	0	0
		Real Estate, CER (#195)	521501	0	0	0	0	1	100.0%	0	0	0	0
	Level Subtotal				27	48.1%	15	40.0%	31	54.8%	17	52.9%	29

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Associate	Business, AA (#288)	520201	139	28.1%	107	33.6%	94	24.5%	87	24.1%
		Information Systems, AA (#223)~	110301	4	25.0%	1	0.0%	0	0	1	0.0%
		Interdisciplinary Studies, AIS (#246)	240102	103	37.9%	82	24.4%	75	34.7%	75	18.7%
		Office Systems Technologies, AA (#291)~	520402	14	42.9%	7	28.6%	3	33.3%	1	0.0%
	Baccalaureate	Interdisciplinary Studies, BIS (#558)	240102	367	68.9%	347	68.9%	313	61.3%	303	64.0%
		Organizational Leadership, BS (#545)	520213	31	51.6%	80	60.0%	107	54.2%	128	60.2%
	Certificate	Computer Literacy, CER (#1713)	110101	0	0	2	100.0%	0	0	0	0
		Human Resources Management, CER (#1703)~	521001	11	27.3%	5	40.0%	3	66.7%	4	50.0%
		Information Systems, CER (#1714)	111006	0	0	1	0.0%	1	0.0%	0	0
		Leadership Studies, CER (#173)~	520213	17	76.5%	6	83.3%	1	0.0%	1	100.0%
		Organizational Leadership, CER (#1721)	520213	0	0	3	100.0%	4	100.0%	7	85.7%
	Real Estate, CER (#195)	521501	5	40.0%	4	50.0%	5	60.0%	7	71.4%	

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Associate	Business, AA (#288)	520201	34	5.9%	14	0.0%	9	0.0%	23	4.3%	12	0.0%
		Information Systems, AA (#223)~	110301	1	0.0%	2	0.0%	2	0.0%	0	0	0	0
		Interdisciplinary Studies, AIS (#246)	240102	6	0.0%	4	25.0%	1	0.0%	0	0	0	0
		Office Systems Technologies, AA (#291)~	520402	7	28.6%	1	0.0%	1	0.0%	0	0	0	0
		Organizational Leadership, BS (#545)	520213	0	0	0	0	0	0	1	0.0%	0	0
All				48	8.3%	21	4.8%	13	0.0%	24	4.2%	12	0.0%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Interdisciplinary Studies, BIS (#558)	240102	1	100.0%	1	100.0%	4	25.0%	2	0.0%	3	100.0%
All				1	100.0%	1	100.0%	4	25.0%	2	0.0%	3	100.0%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Graduate	Masters	Leadership Dynamics, MA (#0422)~	520213	4	50.0%	2	50.0%	0	0	0	0	0	0
		Leadership Studies, MA (#0464)~	520213	0	0	0	0	3	66.7%	2	100.0%	0	0
		Organizational Leadership, MA (#0467)	520213	0	0	0	0	0	0	5	80.0%	39	59.0%
All				4	50.0%	2	50.0%	3	66.7%	7	85.7%	39	59.0%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
PRST	Leadership Dynamics, MA (#0422)~	520213	3.17 (N=2)				
	Leadership Studies, MA (#0464)~	520213	1.67 (N=1)	3.09 (N=4)	1.33 (N=1)	3.00 (N=1)	
	Organizational Leadership, MA (#0467)	520213		4.40 (N=5)	3.13 (N=16)	2.68 (N=47)	2.07 (N=75)
	Interdisciplinary Studies, AIS (#246)	240102	8.24 (N=80)	7.27 (N=70)	7.68 (N=61)	7.62 (N=69)	8.65 (N=73)
	Business, AA (#288)	520201	5.31 (N=14)	6.46 (N=11)	5.22 (N=15)	3.34 (N=6)	7.85 (N=13)
	Office Systems Technologies, AA (#291)~	520402	3.11 (N=3)	3.84 (N=2)	11.67 (N=1)	5.67 (N=1)	
	Leadership Studies, Minor (#410)~	522013	4.00 (N=1)	4.67 (N=2)	3.50 (N=4)	4.33 (N=2)	
	Organizational Leadership, Minor (#431)	522013		3.67 (N=1)	2.56 (N=3)	3.92 (N=4)	4.36 (N=15)
	Organizational Leadership, BS (#545)	520213	7.87 (N=5)	7.43 (N=7)	7.51 (N=13)	4.02 (N=44)	5.19 (N=41)
	Interdisciplinary Studies, BIS (#558)	240102	6.11 (N=226)	5.85 (N=260)	6.29 (N=256)	6.14 (N=240)	6.55 (N=254)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$
PRST	6	\$69,936	4	\$44,373	17,069	\$35

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty		279	366	392	411	464
% SCHP Taught by Full-time Faculty		45.9%	41.7%	38.0%	33.3%	32.6%
Upper Div Median Class Size		10	18	20	23	26
% Upper Div Sections with < 15 Enrolled		61.1%	44.4%	41.7%	33.0%	29.7%
Graduate Median Class Size		14	14	14	21	25
% Graduate Sections with < 10 Enrolled		46.2%	45.0%	25.0%	25.5%	15.9%