

**Comprehensive Academic Program Evaluation (CAPE)  
Western Kentucky University  
Supplementary Data Tables**

<b>Institution:</b>
Western Kentucky University (00200200)
<b>College:</b>
College of Health and Human Services
<b>WKU Department Code:</b>
PHY
<b>Data as of:</b>
30OCT18
<b>Prepared by:</b>
The WKU Office of Institutional Research

## Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Certificate	Facility and Event Management, CER (#0455)	310301	14	11	9	14	23
		Intercollegiate Athletic Administration, CER (#0481)	310504	0	0	8	2	30
		Nonprofit Administration, CER (#0463)	520206	18	20	17	16	14
	Masters	Kinesiology, MS (#0454)	131314	13	22	15	18	22
		Physical Education, MS (#090)~	131314	2	0	0	0	0
		Recreation and Sport Administration, MS (#095)	310301	256	237	230	217	173
Undergraduate	Baccalaureate	Exercise Science, BS (#554)	310505	464	470	460	452	422
		Physical Education, BS (#587)	131314	102	105	102	101	80
		Recreation Administration, BS (#589)	310301	85	90	87	83	71
		Sport Management, BS (#572)	310508	247	252	246	225	218
All				1,201	1,207	1,174	1,128	1,053

Level - Degree Type - Minor			Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Undergraduate	Non Degree	American Humanics, Minor (#309)~	3	1	1	0	0
		Athletic Coaching, Minor (#320)	74	91	85	92	93
		Community Recreation, Minor (#346)	5	3	2	2	5
		Facility And Event Management, Minor (#367)	30	19	29	19	9
		Nonprofit Administration, Minor (#422)	66	55	71	54	57
		Outdoor Leadership, Minor (#426)~	27	30	26	19	19
		Physical Education, Minor (#432)	6	9	10	9	1
		Recreation Administration, Minor (#444)	2	0	0	1	1
All			220	219	234	205	193

## Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

Level - Degree Type - Major - CIP				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Certificate	Facility and Event Management, CER (#0455)	310301	19	12	9	13	23
		Intercollegiate Athletic Administration, CER (#0481)	310504	0	0	3	10	36
		Nonprofit Administration, CER (#0463)	520206	6	9	2	5	11
	Masters	Kinesiology, MS (#0454)	131314	4	2	5	8	5
		Physical Education, MS (#090)~	131314	3	0	0	0	0
		Recreation and Sport Administration, MS (#095)	310301	104	105	120	100	111
Undergraduate	Baccalaureate	Exercise Science, BS (#554)	310505	78	78	75	64	86
		Physical Education, BS (#587)	131314	13	14	14	20	16
		Recreation Administration, BS (#589)	310301	23	36	29	23	32
		Recreation, BS (#766)~	310301	1	0	0	0	0
		Sport Management, BS (#572)	310508	39	59	44	50	48
All				290	315	301	293	368

Level - Degree Type - Minor				AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Undergraduate	Non Degree	American Humanics, Minor (#309)~		2	0	0	0	0
		Athletic Coaching, Minor (#320)		11	11	13	18	13
		Community Recreation, Minor (#346)		0	1	0	1	2
		Facility And Event Management, Minor (#367)		11	5	3	7	6
		Nonprofit Administration, Minor (#422)		11	17	17	18	14
		Outdoor Leadership, Minor (#426)~		8	10	13	7	7
		Physical Education, Minor (#432)		0	0	1	2	0
		Recreation Administration, Minor (#444)		1	0	0	0	1
Tourism, Minor (#445)		1	4	0	3	3		
All				45	48	47	56	46

## Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Facility and Event Management, CER (#0455)	310301	252	195	126	207	285
	Intercollegiate Athletic Administration, CER (#0481)	310504	0.0	0.0	114	45	417
	Kinesiology, MS (#0454)	131314	186	268	183	226	305
	Nonprofit Administration, CER (#0463)	520206	186	147	129	111	87
	Physical Education, MS (#090)~	131314	3	0.0	0.0	0.0	0.0
	Recreation and Sport Administration, MS (#095)	310301	3,117	3,021	2,952	2,733	2,153
Undergraduate	American Humanics, Minor (#309)~		6	0.0	0.0	0.0	0.0
	Athletic Coaching, Minor (#320)		572	948	931	1,065	1,010
	Community Recreation, Minor (#346)		66	30	25	32	31
	Exercise Science, BS (#554)	310505	4,175	4,932	4,927	4,412	4,622
	Facility And Event Management, Minor (#367)	310301	361	249	350	242	124
	Nonprofit Administration, Minor (#422)		238	276	382	301	271
	Outdoor Leadership, Minor (#426)~		432	385	322	316	241
	Physical Education, BS (#587)	131314	1,057	1,389	1,325	1,346	1,127
	Physical Education, Minor (#432)		32	78	95	81	3
	Recreation Administration, BS (#589)	310301	1,399	1,565	1,470	1,400	1,306
	Recreation Administration, Minor (#444)		25	3	6	6	9
	Sport Management, BS (#572)	310508	2,445	2,585	2,332	2,563	2,460
	Tourism, Minor (#445)		49	42	39	42	25
All		14,601	16,113	15,708	15,128	14,476	

## First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017		
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	
Graduate	Certificate	Facility and Event Management, CER (#0455)	310301	0	0	0	0	0	0	0	0	2	100.0%	
		Intercollegiate Athletic Administration, CER (#0481)	310504	0	0	0	0	0	0	1	0.0%	0	0	
		Nonprofit Administration, CER (#0463)	520206	0	0	7	71.4%	5	40.0%	3	0.0%	2	50.0%	
	Masters	Facility and Event Management, CER (#0455)	310301	0	0	2	100.0%	0	0	1	100.0%	1	100.0%	
		Kinesiology, MS (#0454)	131314	2	50.0%	7	85.7%	11	72.7%	2	100.0%	11	81.8%	
		Nonprofit Administration, CER (#0463)	520206	0	0	0	0	2	100.0%	1	100.0%	1	100.0%	
		Physical Education, MS (#090)~	131314	2	100.0%	0	0	0	0	0	0	0	0	
		Recreation and Sport Administration, MS (#095)	310301	93	81.7%	100	76.0%	99	84.8%	75	84.0%	83	81.9%	
	Level Subtotal				97	81.4%	116	76.7%	117	82.1%	83	80.7%	100	82.0%
	Undergraduate	Baccalaureate	Exercise Science, BS (#554)	310505	66	77.3%	97	78.4%	100	75.0%	85	69.4%	115	70.4%
Physical Education, BS (#587)			131314	14	64.3%	13	92.3%	13	61.5%	14	92.9%	11	54.5%	
Recreation Administration, BS (#589)			310301	5	80.0%	2	50.0%	3	33.3%	4	100.0%	4	25.0%	
Sport Management, BS (#572)			310508	48	66.7%	41	53.7%	45	64.4%	48	64.6%	46	56.5%	
Level Subtotal				133	72.2%	153	72.5%	161	70.2%	151	70.9%	176	64.8%	

## Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year							
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Baccalaureate	Exercise Science, BS (#554)	310505	372	66.4%	374	70.9%	329	70.2%	347	63.4%
		Physical Education, BS (#587)	131314	93	67.7%	83	59.0%	87	69.0%	69	59.4%
		Recreation Administration, BS (#589)	310301	78	79.5%	75	74.7%	80	75.0%	70	71.4%
		Sport Management, BS (#572)	310508	237	63.7%	216	63.0%	210	60.0%	209	61.7%

## 150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Exercise Science, BS (#554)	310505	28	50.0%	41	63.4%	53	54.7%	65	53.8%	65	66.2%
		Physical Education, BS (#587)	131314	7	42.9%	17	29.4%	21	19.0%	10	40.0%	14	28.6%
		Recreation Administration, BS (#589)	310301	2	100.0%	4	75.0%	3	0.0%	2	50.0%	5	80.0%
		Sport Management, BS (#572)	310508	24	37.5%	30	43.3%	34	38.2%	27	33.3%	48	45.8%
All				61	45.9%	92	51.1%	111	41.4%	104	47.1%	132	55.3%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Graduate	Masters	Kinesiology, MS (#0454)	131314	0	0	2	50.0%	7	57.1%	11	72.7%	2	100.0%
		Physical Education, MS (#090)~	131314	11	81.8%	2	100.0%	0	0	0	0	0	0
		Recreation and Sport Administration, MS (#095)	310301	66	78.8%	93	69.9%	100	67.0%	99	77.8%	75	77.3%
All				77	79.2%	97	70.1%	107	66.4%	110	77.3%	77	77.9%

## Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
PHY	Kinesiology, MS (#0454)	131314	2.00 (N=3)	1.67 (N=2)	2.00 (N=4)	2.71 (N=8)	2.09 (N=4)
	Physical Education, MS (#090)~	131314	5.22 (N=3)				
	Recreation and Sport Administration, MS (#095)	310301	1.88 (N=92)	1.87 (N=98)	1.87 (N=108)	2.00 (N=95)	1.95 (N=98)
	American Humanics, Minor (#309)~		5.67 (N=2)				
	Athletic Coaching, Minor (#320)		4.52 (N=11)	4.36 (N=11)	4.77 (N=13)	4.65 (N=17)	4.21 (N=13)
	Community Recreation, Minor (#346)					4.00 (N=1)	5.17 (N=2)
	Facility And Event Management, Minor (#367)	310301	4.06 (N=11)	3.80 (N=5)	4.22 (N=3)	4.10 (N=7)	4.56 (N=6)
	Nonprofit Administration, Minor (#422)		4.82 (N=11)	3.48 (N=16)	4.47 (N=17)	4.19 (N=18)	3.41 (N=14)
	Outdoor Leadership, Minor (#426)~		6.00 (N=8)	5.17 (N=10)	5.72 (N=12)	4.57 (N=7)	5.00 (N=7)
	Physical Education, Minor (#432)				3.67 (N=1)	4.17 (N=2)	
	Recreation Administration, Minor (#444)		24.67 (N=1)				3.67 (N=1)
	Tourism, Minor (#445)		3.33 (N=1)	4.67 (N=4)		3.34 (N=3)	3.56 (N=3)
	Exercise Science, BS (#554)	310505	4.12 (N=77)	4.25 (N=77)	4.20 (N=74)	4.04 (N=63)	3.87 (N=84)
	Sport Management, BS (#572)	310508	4.41 (N=37)	4.27 (N=59)	3.95 (N=44)	4.20 (N=49)	4.34 (N=47)
	Physical Education, BS (#587)	131314	5.41 (N=13)	5.74 (N=14)	4.79 (N=14)	5.25 (N=19)	4.90 (N=16)
	Recreation Administration, BS (#589)	310301	5.85 (N=23)	5.19 (N=35)	5.06 (N=28)	5.15 (N=23)	4.79 (N=32)



## Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Department, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP $\left(\frac{[A*B] + [C*D]}{E}\right)$
PHY	21	\$60,306	5	\$47,798	16,118	\$93

## Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty		534	496	491	449	502
% SCHP Taught by Full-time Faculty		81.1%	79.9%	80.1%	81.9%	84.1%
Upper Div Median Class Size		26	24	25	25	24
% Upper Div Sections with < 15 Enrolled		27.2%	30.0%	31.3%	30.8%	24.8%
Graduate Median Class Size		18	16	14	15	11
% Graduate Sections with < 10 Enrolled		29.7%	24.6%	35.8%	22.6%	33.3%