Comprehensive Academic Program Evaluation (CAPE)
Western Kentucky University
Supplementary Data Tables

Institution:	
Western Kentucky University (00200200)	
College:	
College of Health and Human Services	
WKU Department Code:	
NURS	
Data as of:	
30OCT18	
Prepared by:	
The WKU Office of Institutional Research	

Enrolled Students by Fall Term

Enrollments are based on Fall census, and include multiple majors, minors, and certificates.

Level - Degree Type - Major - CIP				Fall 2013	Fall 2014	Fall 2015	Fall 2016	Fall 2017
Graduate	Certificate	Family Nurse Practitioner (Post MSN), CER (#0449)	513805	5	4	7	10	13
		Nurse Administrator (Post MSN), CER (#0420)~	513802	0	0	1	0	0
		Nursing Education (Post MSN), CER (#172)~	513817	0	2	1	3	2
		Nursing, Primary Care (Post MSN), CER (#176)~	513805	1	0	0	0	0
		Psychiatric Mental Health Nurse Practitioner, CER (#0479)	513810	0	0	5	9	12
	Doctoral	Nursing Practice, DNP (#0011)	513818	57	60	65	72	81
	Masters	Nursing, MSN (#149)	513801	193	156	119	71	50
Undergraduate	Associate	Nursing, ASN (#273)	513801	354	292	241	210	173
	Baccalaureate	Nursing (RN to BSN), BSN (#596)	513801	166	172	165	144	105
		Nursing, BSN (#586)	513801	847	916	888	913	1,005
All				1,623	1,602	1,492	1,432	1,441

Conferrals by Academic Year

Conferrals awarded are based on Summer-Fall-Spring cycle, and include multiple majors.

		Level - Degree Type - Major - CIP		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Certificate	Family Nurse Practitioner (Post MSN), CER (#0449)	513805	2	4	1	3	7
		Nursing Education (Post MSN), CER (#172)~	513817	1	0	1	0	0
		Psychiatric Mental Health Nurse Practitioner, CER (#0479)	513810	0	0	0	3	9
	Doctoral	Nursing Practice, DNP (#0011)	513818	6	9	8	13	16
	Masters	Nursing, MSN (#149)	513801	67	68	58	30	12
Undergraduate	Associate	Nursing, ASN (#273)	513801	95	87	78	87	91
	Baccalaureate	Nursing (RN to BSN), BSN (#596)	513801	78	64	71	66	61
		Nursing, BSN (#586)	513801	83	104	125	123	130
All				332	336	342	325	326

Departmental SCHP by Academic Year

In-Department student credit hours generated by majors, minors, and certificates.

Level - Major - CIP			Provided Credit Hours				
			AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
Graduate	Emergency Nurse Practitioner, CER (#0480)~	513816	0.0	0.0	0.0	4	0.0
	Family Nurse Practitioner (Post MSN), CER (#0449)	513805	58	49	86	119	115
	Nurse Administrator (Post MSN), CER (#0420)~	513802	0.0	0.0	3	0.0	0.0
	Nursing Education (Post MSN), CER (#172)~	513817	6	6	5	38	33
	Nursing Practice, DNP (#0011)	513818	571	634	910	993	1,312
	Nursing, MSN (#149)	513801	2,268	1,665	1,163	656	526
	Nursing, Primary Care (Post MSN), CER (#176)~	513805	12	0.0	0.0	0.0	0.0
	Psychiatric Mental Health Nurse Practitioner, CER (#0479)	513810	0.0	0.0	65	94	120
Undergraduate	Nursing (RN to BSN), BSN (#596)	513801	1,915	1,964	2,018	1,624	1,313
	Nursing, ASN (#273)	513801	3,833	3,430	3,243	3,254	2,668
	Nursing, BSN (#586)	513801	7,452	8,494	9,041	9,239	11,097
All			16,115	16,242	16,534	16,020	17,184

First Year Persistence by Fall Cohort

Fall-to-fall Persistence of the first time students entering with a declared major in the program. Persistence includes enrollment or graduation after one year.

Level - Degree - Major - CIP				Fall 2013		Fall 2014		Fall 2015		Fall 2016		Fall 2017	
				# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted	# in Cohort	% Persisted
Graduate	Doctoral	Nursing Practice, DNP (#0011)	513818	0	0	0	0	2	50.0%	0	0	1	100.0%
	Masters	Nursing, MSN (#149)	513801	4	100.0%	27	92.6%	17	88.2%	14	71.4%	6	33.3%
	Level Subtotal			4	100.0%	27	92.6%	19	84.2%	14	71.4%	7	42.9%
Undergraduate	Associate	Nursing, ASN (#273)	513801	40	45.0%	21	52.4%	17	58.8%	18	50.0%	2	0.0%
	Baccalaureate	Nursing (RN to BSN), BSN (#596)	513801	3	33.3%	0	0	2	0.0%	2	0.0%	0	0
		Nursing, ASN (#273)	513801	0	0	0	0	0	0	0	0	1	100.0%
		Nursing, BSN (#586)	513801	181	70.2%	231	71.4%	255	66.3%	234	70.1%	265	67.5%
	Level Subtotal			224	65.2%	252	69.8%	274	65.3%	254	68.1%	268	67.2%

Progression Numbers by Academic Year

The number of undergraduate students progressing to the next classification or graduating during the academic year.

Level - Degree - Major - CIP				Academic Year								
				2014/15		2015/16		2016/17		2017/18	
				#	% Progressed	#	% Progressed	#	% Progressed	#	% Progressed
Undergraduate	Associate	Nursing, ASN (#273)	513801	280	45.0%	258	48.8%	222	47.3%	166	57.8%
	Baccalaureate	Nursing (RN to BSN), BSN (#596)	513801	22	50.0%	28	46.4%	21	38.1%	14	78.6%
		Nursing, BSN (#586)	513801	659	63.3%	634	63.7%	666	64.7%	733	59.5%

150% Graduation Rates by Fall Cohort

Percentage of degree-seeking students graduating within 150% of normal time.

150% graduation time varies by degree type - Associates: 3 years; Bachelors: 6 years; Masters/Specialist: 3 years; Doctoral: 4 years.

Graduation Rates are calculated through the most recent cohort with a graduating term of Summer 2018.

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Associate	Nursing, ASN (#273)	513801	42	2.4%	40	12.5%	21	0.0%	17	0.0%	18	16.7%
All				42	2.4%	40	12.5%	21	0.0%	17	0.0%	18	16.7%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Undergraduate	Baccalaureate	Nursing (RN to BSN), BSN (#596)	513801	0	0	3	0.0%	0	0	7	0.0%	2	0.0%
		Nursing, BSN (#586)	513801	143	39.9%	167	44.9%	182	45.6%	165	46.1%	180	48.9%
All				143	39.9%	170	44.1%	182	45.6%	172	44.2%	182	48.4%

Level - Degree - Major - CIP				AY 2013-2014		AY 2014-2015		AY 2015-2016		AY 2016-2017		AY 2017-2018	
				#	%	#	%	#	%	#	%	#	%
Graduate	Masters	Nursing, MSN (#149)	513801	6	83.3%	4	0.0%	27	77.8%	17	52.9%	14	42.9%
All				6	83.3%	4	0.0%	27	77.8%	17	52.9%	14	42.9%

Level - Degree - Major - CIP				AY 2014-2015		AY 2017-2018	
				#	%	#	%
Graduate	Doctoral	Nursing Practice, DNP (#0011)	513818	17	52.9%	2	50.0%
All				17	52.9%	2	50.0%

Average Years To Graduate by Program

Average years to graduate (i.e., degree term less first term at WKU at the same level).

Department	Major	CIP	AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
NURS	Nursing Practice, DNP (#0011)	513818	2.67 (N=6)	3.19 (N=9)	3.33 (N=8)	3.82 (N=13)	3.37 (N=16)
	Nursing, MSN (#149)	513801	3.13 (N=53)	2.73 (N=63)	3.38 (N=57)	2.99 (N=28)	3.15 (N=11)
	Nursing, ASN (#273)	513801	7.22 (N=83)	6.67 (N=80)	5.09 (N=74)	4.25 (N=84)	3.69 (N=90)
	Nursing, BSN (#586)	513801	4.97 (N=80)	4.61 (N=102)	5.07 (N=121)	5.05 (N=120)	4.19 (N=129)
	Nursing (RN to BSN), BSN (#596)	513801	8.01 (N=66)	5.89 (N=60)	7.15 (N=62)	8.11 (N=59)	6.30 (N=61)

Delivery Cost

Total Department SCHP includes all SCHP taught in courses owned by the Deparment, including those taught by part-time faculty and full-time faculty outside the department. Data excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Department	# Tenure Track Faculty (A)	Tenure Track Mean Salary (B)	# Non-Tenure Track Faculty (C)	Non-Tenure Track Mean Salary (D)	Total Department SCHP (E)	Cost Per SCHP (([A*B] + [C*D]) / E)
NURS	25	$64,430	22	$48,806	17,081	$157

Faculty Efficiency and Class Size

Excludes ensemble performance, independent study, maintaining matriculation, co-op ed, dual credit, on-demand, research, and student teaching course sections.

Departmental Efficiency Data:		AY 2013-2014	AY 2014-2015	AY 2015-2016	AY 2016-2017	AY 2017-2018
SCHP per Full-Time Faculty		283	273	290	314	313
% SCHP Taught by Full-time Faculty		84.6%	86.9%	90.7%	88.5%	86.0%
Upper Div Median Class Size		10	10	10	10	10
% Upper Div Sections with < 15 Enrolled		69.2%	70.4%	78.6%	78.7%	77.9%
Graduate Median Class Size		7	6	7	6	6
% Graduate Sections with < 10 Enrolled		57.1%	64.8%	63.5%	63.0%	64.2%